



***1 Bonnie Heights Road
Manhasset, NY 11030
516-627-5000***

2026/2027 ADOPTED BUDGET

Randall Rosenbaum
Mayor

AJ Smith
Trustee

Max Frankel
Trustee

Frank Genese
Deputy Mayor

Mary Jo Collins
Trustee

Marla Wolfson
Village Administrator/Clerk

Gary Lewandowski
Trustee

Claire Dorfman
Trustee

Heather Lanci
Village Treasurer/Deputy Clerk

Date of Adoption – April 6, 2026

Account Number	Expenditures FY 2026/2027	Adopted Budget
A-1010-0000-0000	TRUSTEES	0.00
A-1010-0410-0000	TRUSTEES.SUPPLIES & MATERIALS	250.00
A-1010-0460-0000	TRUSTEES.OTHER EXPENSE	200.00
	Totals	450.00
A-1110-0000-0000	VILLAGE JUSTICE	0.00
A-1110-0100-0000	VILLAGE JUSTICE.SALARIES	82,823.00
A-1110-0221-0000	VILLAGE JUSTICE.OFFICE EQUIPMENT	5,200.00
A-1110-0410-0000	VILLAGE JUSTICE.SUPPLIES & MATERIALS	1,000.00
A-1110-0450-0000	VILLAGE JUSTICE.PROFESSIONAL SERVICES	27,000.00
A-1110-0460-0000	VILLAGE JUSTICE.OTHER EXPENSE	1,600.00
	Totals	117,623.00
A-1210-0000-0000	MAYOR	0.00
A-1210-0460-0000	MAYOR.OTHER EXPENSE	1,500.00
	Totals	1,500.00
A-1320-0000-0000	AUDITOR	0.00
A-1320-0440-0000	AUDITOR.CONTRACTED SERVICES	35,000.00
	Totals	35,000.00
A-1340-0000-0000	BUDGET OFFICER	0.00
	Totals	0.00
A-1355-0000-0000	ASSESSMENT	0.00
A-1355-0410-0000	ASSESSMENT.SUPPLIES & MATERIALS	0.00
A-1355-0440-0000	ASSESSMENT.CONTRACTED SERVICES	0.00
	Totals	0.00
A-1362-0000-0000	TAXES	0.00
	Totals	0.00
A-1410-0000-0000	VILLAGE CLERK/TREAS	0.00
A-1410-0100-0000	VILLAGE CLERK/TREAS.SALARIES	230,677.00
A-1410-0410-0000	VILLAGE CLERK/TREAS.SUPPLIES & MATERIALS	5,000.00
A-1410-0440-0000	VILLAGE CLERK/TREAS.CONTRACTED SERVICES	30,000.00
A-1410-0441-0000	VILLAGE CLERK/TREAS.LEGAL NOTICES	4,000.00
A-1410-0460-0000	VILLAGE CLERK/TREAS.OTHER EXPENSE	4,500.00
	Totals	274,177.00
A-1420-0000-0000	ATTORNEY	0.00
A-1420-0440-0000	ATTORNEY.CONTRACTED SERVICES	70,200.00
A-1420-0450-0000	ATTORNEY.PROFESSIONAL SERVICES	5,000.00
	Totals	75,200.00
A-1440-0000-0000	ENGINEER	0.00
A-1440-0450-0000	ENGINEER.PROFESSIONAL SERVICES	65,000.00
	Totals	65,000.00
A-1450-0000-0000	ELECTION	0.00
A-1450-0100-0000	ELECTION.SALARIES	500.00
A-1450-0410-0000	ELECTION.SUPPLIES & MATERIALS	150.00
A-1450-0441-0000	ELECTION.LEGAL NOTICES	0.00
	Totals	650.00
A-1620-0000-0000	BUILDINGS	0.00
A-1620-0221-0000	BUILDINGS.EQUIPMENT	2,500.00

A-1620-0410-0000	BUILDINGS.SUPPLIES & MATERIALS	10,000.00
A-1620-0421-0000	BUILDINGS.TELEPHONE	5,000.00
A-1620-0422-0000	BUILDINGS.LIGHT & GAS	21,000.00
A-1620-0423-0000	BUILDINGS.WATER	5,500.00
A-1620-0440-0000	BUILDINGS.CONTRACTED SERVICES	70,000.00
A-1620-0445-0000	BUILDINGS.REPAIRS & MAINTENANCE	16,000.00
	Totals	130,000.00
A-1640-0000-0000	CENTRAL GARAGE	0.00
A-1640-0221-0000	CENTRAL GARAGE.EQUIPMENT	4,000.00
A-1640-0410-0000	CENTRAL GARAGE.SUPPLIES & MATERIALS	10,000.00
A-1640-0411-0000	CENTRAL GARAGE.GAS, OIL & GREASE	9,000.00
A-1640-0445-0000	CENTRAL GARAGE.EQUIPMENT MAINTENANCE	30,000.00
A-1640-0460-0000	CENTRAL GARAGE.OTHER EXPENSE	4,000.00
	Totals	57,000.00
A-1910-0400-0000	INSURANCE.INSURANCE	115,000.00
	Totals	115,000.00
A-1920-0400-0000	MUNICIPAL ASSOCIATION DUES.MUNICIPAL ASS	14,000.00
	Totals	14,000.00
A-1930-0000-0000	JUDGMENTS & CLAIMS	0.00
A-1930-0400-0000	JUDGMENTS & CLAIMS.JUDGEMENT & CLAIMS	5,000.00
	Totals	5,000.00
A-1990-0400-0000	CONTINGENCY ACCOUNT.CONTINGENCY	40,000.00
	Totals	40,000.00
A-3010-0000-0000	CODE ENFORCER	0.00
A-3010-0110-0000	CODE ENFORCER.SALARIES	96,300.00
A-3010-0400-0000	CODE ENFORCER-PUBLIC SAFETY	185,000.00
A-3010-0460-0000	CODE ENFORCER.OTHER EXPENSE	550.00
	Totals	281,850.00
A-3120-0221-0000	POLICE EQUIPMNT & OUTLAY	0.00
	Totals	0.00
A-3410-0000-0000	FIRE	0.00
A-3410-0422-0000	FIRE.CONTRACT - PORT WASHINGTON	393,839.00
A-3410-0432-0000	FIRE.CONTRACT - ROSLYN	304,599.00
A-3410-0820-0000	FIRE.WORKERS COMP PORT WASHINGTON	7,500.00
A-3410-0830-0000	FIRE.WORKERS COMP ROSLYN	7,500.00
	Totals	713,438.00
A-3620-0000-0000	BUILDING INSPECTION	0.00
A-3620-0100-0000	BUILDING INSPECTION.SALARIES	240,000.00
A-3620-0410-0000	BUILDING INSPECTION.SUPPLIES & MATERIALS	15,000.00
A-3620-0450-0000	BUILDING INSPECTION.PROFESSIONAL SERVICE	11,000.00
A-3620-0460-0000	BUILDING INSPECTION.OTHER EXPENSE	500.00
	Totals	266,500.00
A-4020-0000-0000	VITAL STATISTICS	0.00
	Totals	0.00
A-5010-0000-0000	STREETS ADMINISTRATION	0.00
A-5010-0100-0000	STREETS ADMINISTRATION.SALARIES	113,899.00
	Totals	113,899.00

A-5110-0000-0000	STREETS MAINTENANCE	0.00
A-5110-0100-0000	STREETS MAINTENANCE.SALARIES	178,370.00
A-5110-0110-0000	STREETS MAINTENANCE.SALARIES PT SEASONAL	5,000.00
A-5110-0220-0000	STREETS MAINTENANCE EQUIPMENT & LEASE	0.00
A-5110-0410-0000	STREETS MAINTENANCE.SUPPLIES & MATERIALS	10,000.00
A-5110-0440-0000	STREETS MAINTENANCE.CONTRACTED SERVICES	0.00
A-5110-0445-0000	STREETS MAINTENANCE.EQUIPMENT MAINTENANC	10,000.00
A-5110-0460-0000	STREETS MAINTENANCE.OTHER EXPENSE	5,000.00
	Totals	208,370.00
A-5112-0000-0000	ROAD CONSTRUCTION	0.00
	Totals	0.00
A-5142-0000-0000	SNOW PLOW	0.00
A-5142-0100-0000	SNOW PLOW.SALARIES	7,000.00
A-5142-0410-0000	SNOW PLOW.SUPPLIES & MATERIALS	15,000.00
	Totals	22,000.00
A-5182-0000-0000	STREET LIGHTING	0.00
A-5182-0400-0000	STREET LIGHTING.CONTRACTUAL EXPENSE	1,000.00
	Totals	1,000.00
A-6410-0400-0000	PUBLICITY.CONTRACTUAL EXPENSE	500.00
	Totals	500.00
A-7110-0000-0000	PARKS & RECREATION	0.00
A-7110-0460-0000	PARKS & RECREATION.OTHER EXPENSE	61,000.00
	Totals	61,000.00
A-7180-0000-0000	CELEBRATIONS & SPECIAL EVENTS	0.00
A-7180-0460-0000	CELEBRATIONS & SPECIAL EVENTS EXPENSE	4,000.00
	Totals	4,000.00
A-8010-0000-0000	BOARD OF APPEALS	0.00
	Totals	0.00
A-8020-0000-0000	PLANNING BOARD	0.00
	Totals	0.00
A-8140-0000-0000	STORM SEWERS	0.00
	Totals	0.00
A-8160-0000-0000	REFUSE AND GARBAGE	0.00
A-8160-0440-0000	REFUSE AND GARBAGE.CONTRACTED SERVICES	856,980.00
	Totals	856,980.00
A-8170-0000-0000	LEAF COLLECTION/STREET CLEAN	0.00
	Totals	0.00
A-8189-0000-0000	SANITATION OTHER	0.00
A-8189-0460-0000	SANITATION OTHER.OTHER EXPENSE	11,000.00
	Totals	11,000.00
A-9010-0800-0000	NYS RETIREMENT.EMPLOYEE BENEFITS	135,000.00
	Totals	135,000.00
A-9025-0008-0000	LOSAP PENSION FUND.FIREMEN BENEFITS	66,500.00
	Totals	66,500.00
A-9030-0800-0000	SOCIAL SECURITY.EMPLOYEE BENEFITS	66,000.00
	Totals	66,000.00
A-9040-0800-0000	WORKERS COMPENSATION.EMPLOYEE BENEFITS	25,000.00

	Totals	25,000.00
A-9055-0800-0000	DISABILITY INSURANCE.EMPLOYEE BENEFITS	1,500.00
	Totals	1,500.00
A-9060-0800-0000	HEALTH INSURANCE.EMPLOYEE BENEFITS	295,000.00
	Totals	295,000.00
A-9680-0101-0000	TRANSFER TO CAPITAL RESERVE	12,102.00
	Totals	12,102.00
A-9950-0900-0000	TRANSFERS TO CAPITAL PROJECTS FUND.TRANS	12,102.00
	Totals	12,102.00
	Grand Totals	4,084,341.00

Account Number	Revenue FY 2026/2027	Adopted budget
A-0000-1001-0000	REAL PROPERTY TAXES CURRENT	2,269,116.00
A-0000-1081-0000	PAYMENT IN LIEU OF TAXES	66,000.00
A-0000-1090-0000	REAL PROPERTY TAXES INTEREST &	15,000.00
A-0000-1130-0000	UTILITIES GROSS RECEIPTS TAX	162,000.00
A-0000-1170-0000	FRANCHISE FEES	74,000.00
A-0000-2110-0000	ZONING FEES	15,000.00
A-0000-2115-0000	PLANNING BOARD FEES	1,500.00
A-0000-2118-0000	VITAL STATISTICAL FEE	60,000.00
A-0000-2401-0000	INTEREST EARNINGS	50,000.00
A-0000-2410-0000	RENTAL OF REAL PROPERTY	400.00
A-0000-2501-0000	BUSINESS LICENSES	3,900.00
A-0000-2505-0000	BUSINESS SIGNS	48,000.00
A-0000-2510-0000	LANDSCAPER PERMITS	66,000.00
A-0000-2555-0000	BUILDING PERMITS	725,000.00
A-0000-2560-0000	PERMITS - OTHER	65,000.00
A-0000-2610-0000	FINES AND FOREFEITED BAIL	127,942.00
A-0000-2655-0000	MINOR SALES	7,000.00
A-0000-2665-0000	SALES OF EQUIPMENT	20,000.00
A-0000-2701-0000	REFUNDS OF PRIOR YEARS EXPENDI	26,000.00
A-0000-2705-0000	GIFTS AND DONATIONS	10,000.00
A-0000-2750-0000	AIM RELATED PAYMENTS	0.00
A-0000-2770-0000	UNCLASSIFIED CREDITS/OVERPAY/R	1,000.00
A-0000-3001-0000	STATE AID PER CAPITA & SPECIAL	23,983.00
A-0000-3005-0000	MORTGAGE TAX	150,000.00
A-0000-3089-0000	GRANTS RECEIVED	85,000.00
A-0000-3201-0000	NC SALES TAX AID	12,500.00
A-0000-3501-0000	STATE AID HIGHWAYS - CHIPS PROGRAM	0.00
A-0000-9090-0000	EXCESS REVENUE OVER EXPENSE	0.00
	Grand Totals	4,084,341.00