



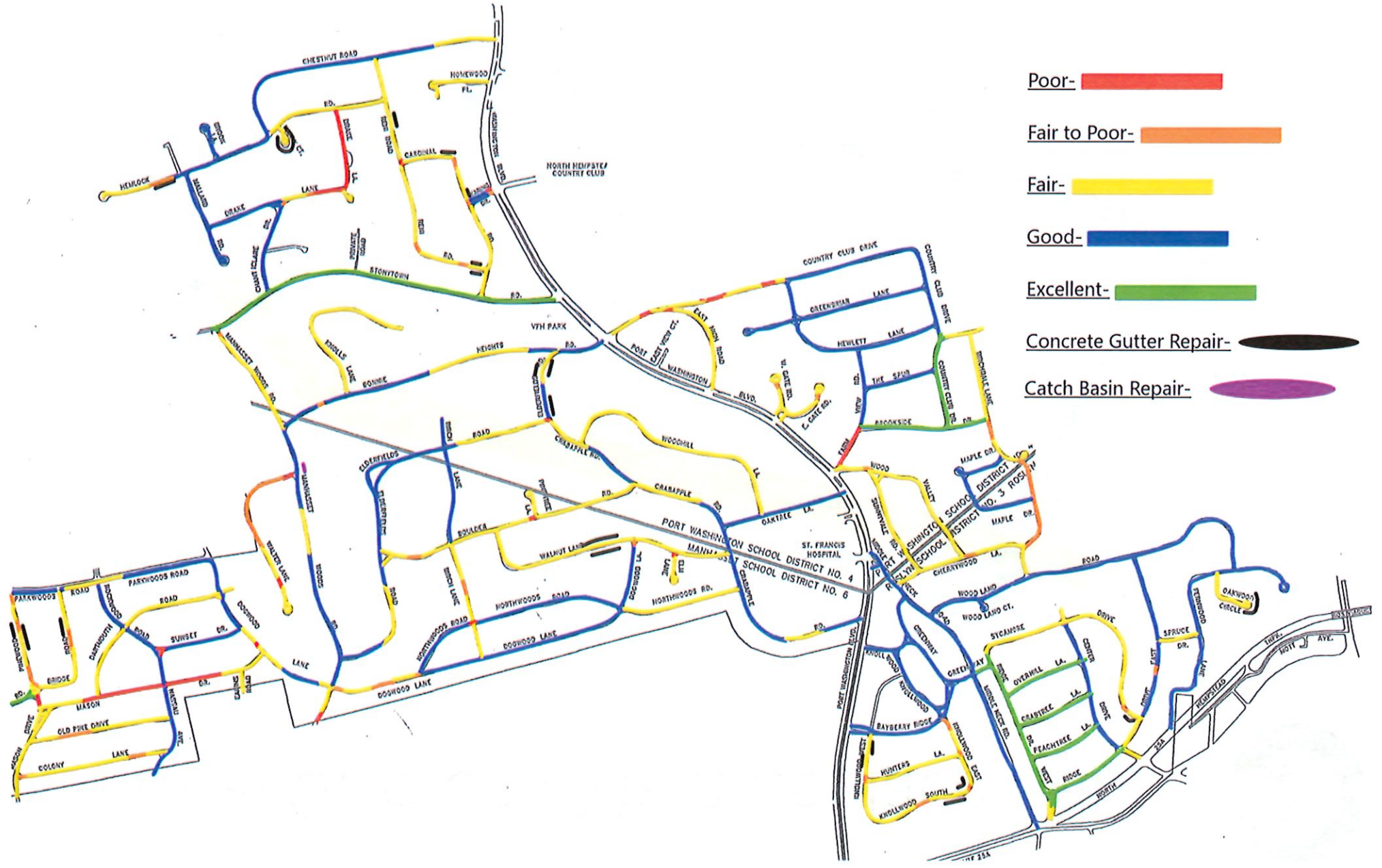
2026/2027  
Village of Flower Hill Budget

# Capital Equipment

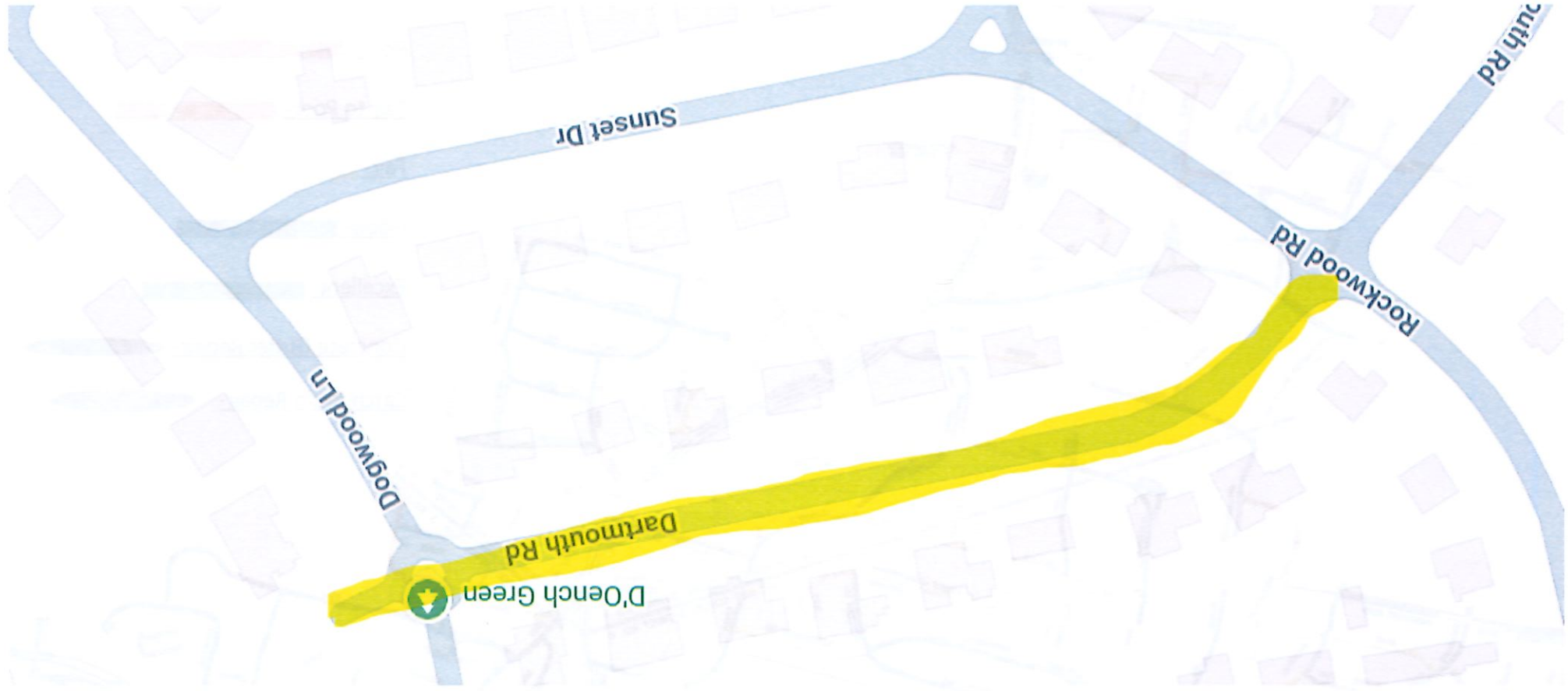
Asset	Manufacturer	Model	Model Year	Year Acquired	Original Cost	Expected Life (Years)	Estimated Replacement Date	Estimated Replacement Cost	Planned Replacement Date
Large Dump Truck	Kenworth	T-37050	2020	2020	\$241,307	10	2030	\$250,000	
Large Dump Truck	International	7440	2009	2009		10	2019	\$330,000	2026/27
Dump Truck	Ford	F-550	2024	2024	\$91,000	10	2034	\$80,000	
Pickup Truck	Ford	F-350	2024	2024	\$67,000	10	2034	\$60,000	
Pickup Truck	Ford	F-250	2011	2012	\$28,133	8	2020	\$60,000	
Pickup Truck	Ford	F-250	2005	2005	\$26,950	8	NA		2028/29
Payloader	Kawasaki	60 Z IV	2001	2001	\$72,900	10	2011	\$160,000	2028/29
Street Sweeper	International	Street Sweeper	2012	2013	\$192,612	10	2023	\$300,000	2028/29
SUV	Ford	Escape	2010	2011	\$18,998	8	2019	\$40,000	2026/27
Arrow Board	Vernac		2019	2019	\$4,000	10	2029	\$6,000	
Trailer			2023	2023	\$3,000	10	2033		
Trailer	Stow Mfg	T-3000	1999	1999	\$2,000	10	NA		2023
Utility Cart	EZ Go		2007	2007	\$8,400	15	NA		
Utility Cart	John Deere		2023	2023		15	2038	\$20,000	
Ride on Lawnmower	Scag	Liberty	2024	2024	\$6,000	15	2039		
Ride on Lawnmower	Scag	ZCAT	2023	2023	\$4,800	15	2038	\$8,000	2024
Ride on Lawnmower	Bobcat	110512	2014	2014	\$7,000	15	2029	\$8,000	
Ride on Blower	Scag	Windstorm	2023	2023	\$1,000	15	2038		



# Road Conditions



# National Grid Gas Main Replacement





# Proposed Capital Budget

CAPITAL PROJECTS - ROADS		CAPITAL PROJECTS - EQUIPMENT	
Year End TD Bank Capital Reserves Balance 2026/2027:	\$107,441	Year End TD Bank Capital Reserves Balance 2026/2027:	\$107,441
2026/2027 Transfer to Capital	\$2,500	2026/2027 Transfer to Capital	\$2,500
2026/2027 Total Capital Reserve	\$109,941	2026/2027 Total Capital Reserve	\$109,941
Funds:		Funds:	
2026/27 Anticipated Funds:		2026/27 Anticipated Funds:	
CHIPS	\$41,549	CHIPS	\$197,729
PAVE NY	\$100,649	PAVE NY	\$0
EWR	\$0	EWR	\$117,474
POP	\$48,803	POP	\$0
National Grid	\$15,000		
TOTAL ANTICIPATED ROADWORK CHIPS FUNDING:	\$206,000	TOTAL ANTICIPATED EQUIPMENT CHIPS FUNDING:	\$315,203
Anticipated Road Projects Cost 2026/2027		Total Anticipated Equipment Costs 2026/2027	
Dartmouth - Rockwood to Dartmouth	\$35,000	6 Wheel Dump Truck	\$335,000
Hemlock - Mallard to Cul de Sac	\$45,000		
Drake - Cul de Sac to Hemlock	\$38,000		
Mason - Dogwood to Pinewood	\$58,000		
Concrete Gutter Repairs	\$30,000		
Total Anticipated Road Projects 2026/2027:	\$206,000		
Balance After Anticipated	\$109,941	Balance After Anticipated	\$90,144

# Expense by Category with Fire



EXPENSES BY CATEGORY	Proposed	Budget 2026/27		% Change
	Tentative	% of Total	Budget	
	% of Total	Budget Less	Fire	Difference
				From 25/26
LEGISLATIVE	\$450	0.0%	0.0%	\$0
JUDICIAL	\$117,623	2.9%	3.6%	\$9,013
EXECUTIVE	\$1,500	0.0%	0.0%	\$500
FINANCE	\$35,000	0.9%	1.1%	-\$300
STAFF/CLERK CONT.	\$339,177	8.3%	10.3%	-\$5,966
LEGAL/OTHER	\$80,200	2.0%	2.4%	-\$10,000
SHARED SERVICES	\$130,650	3.2%	4.0%	-\$4,000
SPECIAL ITEMS	\$169,000	4.1%	5.1%	\$10,000
CODE ENFORCEMENT	\$281,850	6.9%	8.5%	\$18,300
FIRE PREVENTION & CONTROL	\$779,938	19.1%		\$16,448
BUILDING DEPT	\$266,500	6.5%	8.1%	\$15,460
HIGHWAY	\$402,269	9.8%	12.2%	\$13,146
ECONOMIC ASSISTANCE & OPFORT	\$65,500	1.6%	2.0%	\$4,020
SANITATION	\$867,980	21.3%	26.3%	-\$34,020
EMPLOYEE BENEFITS	\$522,500	12.8%	15.8%	\$53,000
TRANSFERS TO OTHER FUNDS	\$24,204	0.6%	0.7%	-\$75,796
TOTAL BUDGET	\$4,084,341			\$9,805
				0%

# Expense by Category Excluding Fire

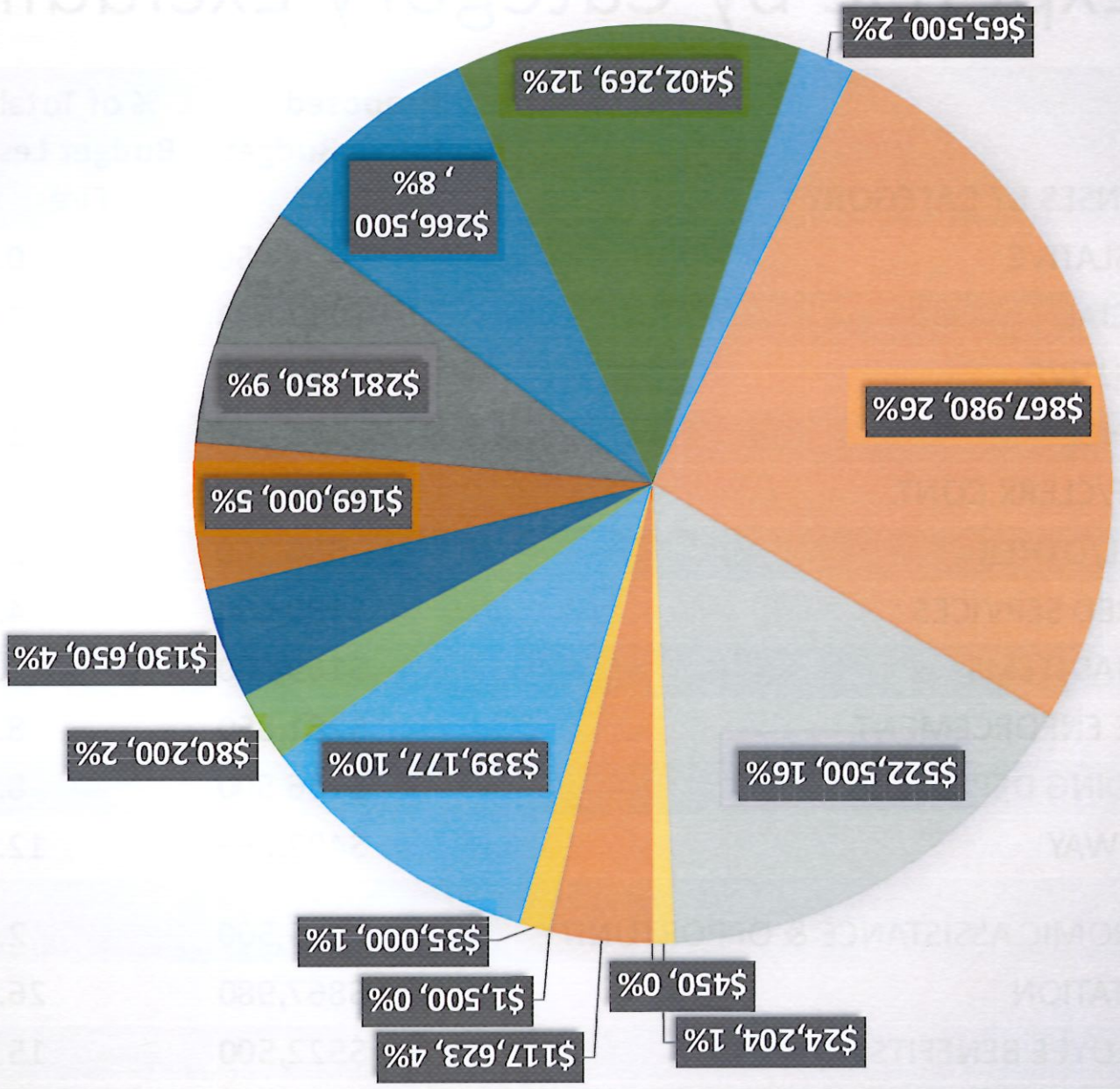


EXPENSES BY CATEGORY	Proposed Tentative Budget 2026/27	% of Total Budget Less Fire	Difference From 25/26	% Change
LEGISLATIVE	\$450	0.0%	\$0	0%
JUDICIAL	\$117,623	3.6%	\$9,013	8%
EXECUTIVE	\$1,500	0.0%	\$500	33%
FINANCE	\$35,000	1.1%	-\$300	-1%
STAFF/CLERK CONT.	\$339,177	10.3%	-\$5,966	-2%
LEGAL/OTHER	\$80,200	2.4%	-\$10,000	-12%
SHARED SERVICES	\$130,650	4.0%	-\$4,000	-3%
SPECIAL ITEMS	\$169,000	5.1%	\$10,000	6%
CODE ENFORCEMENT	\$281,850	8.5%	\$18,300	6%
BUILDING DEPT	\$266,500	8.1%	\$15,460	6%
HIGHWAY	\$402,269	12.2%	\$13,146	3%
ECONOMIC ASSISTANCE & OPPORTUNITY	\$65,500	2.0%	\$4,020	6%
SANITATION	\$867,980	26.3%	-\$34,020	-4%
EMPLOYEE BENEFITS	\$522,500	15.8%	\$53,000	10%
TRANSFERS TO OTHER FUNDS	\$24,204	0.7%	-\$75,796	0%
<b>TOTAL BUDGET</b>	<b>\$3,304,403</b>		<b>-\$6,643</b>	<b>0%</b>

# Expense by Category w/o Fire

Total Expenses \$3,304,403

- LEGISLATIVE
- JUDICIAL
- EXECUTIVE
- FINANCE
- STAFF/CLERK CONT.
- LEGAL/OTHER
- SHARED SERVICES
- SPECIAL ITEMS
- CODE ENFORCEMENT
- FIRE PREVENTION & CONTROL
- BUILDING DEPT.
- HIGHWAY
- ECONOMIC ASSISTANCE & OPPORTUNITY
- SANITATION
- EMPLOYEE BENEFITS
- TRANSFERS TO OTHER FUNDS

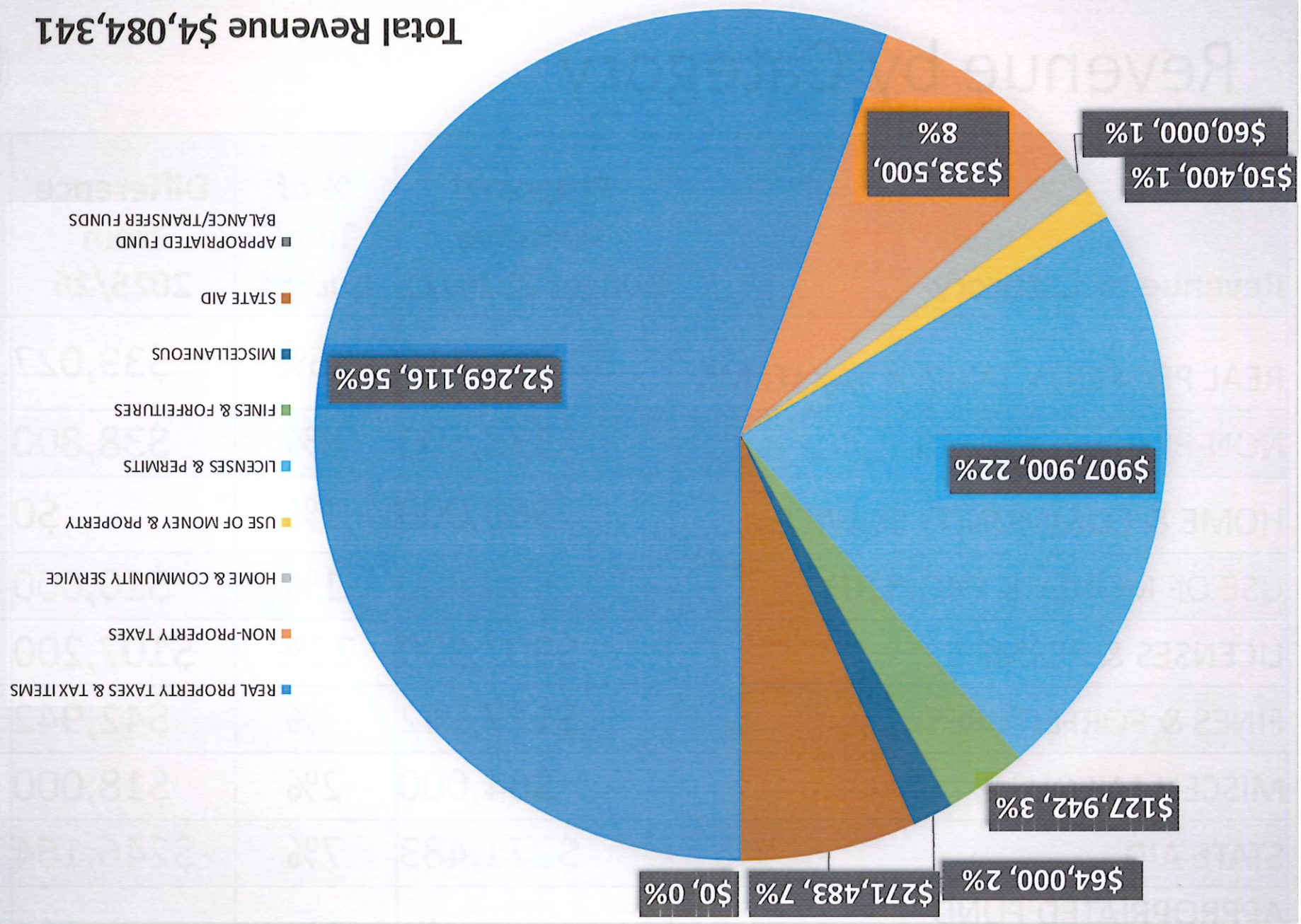


# Revenue by Category



Revenue by Category	Proposed Tentative Budget 2026/27	% of Total Budget	Difference from 2025/26	% Change
REAL PROPERTY TAXES & TAX ITEMS	\$2,269,116	56%	\$39,027	1.72%
NON-PROPERTY TAXES	\$333,500	8%	\$38,800	12%
HOME & COMMUNITY SERVICE	\$60,000	1%	\$0	0%
USE OF MONEY & PROPERTY	\$50,400	1%	\$10,000	20%
LICENSES & PERMITS	\$907,900	22%	\$107,200	12%
FINES & FORFEITURES	\$127,942	3%	\$42,942	34%
MISCELLANEOUS	\$64,000	2%	\$18,000	28%
STATE AID	\$271,483	7%	-\$246,164	-91%
APPROPRIATED FUND BALANCE/TRANSFER FUNDS	\$0	0%	\$0	0%
TOTAL BUDGET	\$4,084,341		\$9,805	0%

# Revenue by Category



Range of Expend Accounts: First to Last  
 Range of Revenue Accounts: First to Last  
 For Budget: %PY = ((Budgeted / (Appropriated + Transfers)) - 1) \* 100  
 For Revenue: %PY = ((2027 Anticipated / 2026 Anticipated) - 1) \* 100

Description	2022	2023	2024	2025	***** 2026 *****	***** 2027 *****	***** 2027 *****	***** 2027 *****	***** 2027 *****	***** 2027 *****
Budget Account Number	Approp Actual	Approp Actual	Approp Actual	Approp Actual	Approp Actual	Estimated Full Year Actual	Requested	Admin. Recmnd	Budgeted	%PY
TRUSTEES										
A-1010-0000-0000										
TRUSTEES.SUPPLIES & MATERIALS										
A-1010-0410-0000	250.00	250.00	250.00	250.00	250.00		250.00	250.00	250.00	0.00
	60.00	0.00	14.19	0.00	0.00	0.00				
TRUSTEES.OTHER EXPENSE										
A-1010-0460-0000	200.00	200.00	200.00	200.00	200.00		200.00	200.00	200.00	0.00
	180.00	285.00	45.00	45.00	250.00	0.00				
Control Total	450.00	450.00	450.00	450.00	450.00		450.00	450.00	450.00	0.00
	240.00	285.00	59.19	45.00	250.00	0.00				
VILLAGE JUSTICE										
A-1110-0000-0000										
VILLAGE JUSTICE.SALARIES										
A-1110-0100-0000	71,442.00	73,586.00	75,794.00	78,067.82	80,410.00		82,823.00	82,823.00	82,823.00	3.00
	73,091.21	76,591.81	78,400.06	80,469.14	68,039.18	0.00				
VILLAGE JUSTICE.OFFICE EQUIPMENT										
A-1110-0221-0000	250.00	200.00	200.00	200.00	200.00		5,200.00	5,200.00	5,200.00	*****
	0.00	8,666.77	119.19	0.00	0.00	0.00				
VILLAGE JUSTICE.SUPPLIES & MATERIALS										
A-1110-0410-0000	500.00	500.00	500.00	500.00	1,000.00		1,000.00	1,000.00	1,000.00	0.00
	253.09	1,007.71	634.02	1,563.67	2,703.48	0.00				
VILLAGE JUSTICE.PROFESSIONAL SERVICES										
A-1110-0450-0000	2,500.00	2,500.00	3,000.00	6,000.00	25,800.00		27,000.00	27,000.00	27,000.00	4.65
	3,020.30	4,250.00	5,830.00	6,100.00	25,633.34	0.00				

Village of Flower Hill  
Budget/Revenue Preparation Worksheet

Description	Budget Account Number	2022		2023		2024		2025		***** 2026 *****		***** 2027 *****		
		Approp	Actual	Approp	Actual	Approp	Actual	Approp	Actual	Estimated	Requested	Admin. Recmd	Budgeted	
VILLAGE JUSTICE														
CAFR: A-1110-0000-0000														
VILLAGE JUSTICE, OTHER EXPENSE	A-1110-0460-0000	700.00	1,175.96	1,200.00	1,307.99	1,200.00	430.00	1,000.00	1,409.86	1,200.00	1,600.00	1,600.00	1,600.00	33.33
Control Total		75,392.00	77,540.56	77,986.00	91,824.28	80,694.00	85,413.27	85,767.82	89,542.67	108,610.00	117,623.00	117,623.00	117,623.00	8.30
MAYOR	A-1210-0000-0000													
MAYOR, OTHER EXPENSE	A-1210-0460-0000	600.00	552.90	600.00	1,039.20	750.00	1,058.99	750.00	1,476.13	1,000.00	1,500.00	1,500.00	1,500.00	50.00
Control Total		600.00	552.90	600.00	1,039.20	750.00	1,058.99	750.00	1,476.13	1,000.00	1,500.00	1,500.00	1,500.00	50.00
AUDITOR	A-1320-0000-0000													
AUDITOR, CONTRACTED SERVICES	A-1320-0440-0000	40,000.00	39,980.50	35,000.00	30,252.50	35,000.00	29,958.86	35,000.00	34,143.74	35,000.00	35,000.00	35,000.00	35,000.00	0.00
Control Total		40,000.00	39,980.50	35,000.00	30,252.50	35,000.00	29,958.86	35,000.00	34,143.74	35,000.00	35,000.00	35,000.00	35,000.00	0.00
BUDGET OFFICER	A-1340-0000-0000													
ASSESSMENT	A-1355-0000-0000													
ASSESSMENT, SUPPLIES & MATERIALS	A-1355-0410-0000	250.00	250.00	250.00	250.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	0.00

Description Budget Account Number	2022 Approp Actual	2023 Approp Actual	2024 Approp Actual	2025 Approp Actual	***** 2026 ***** Approp Actual	***** Estimated Full Year	***** 2027 ***** Requested	***** Admin. Recrmd	***** Budgeted	%PY
CAFR: A-1355-0000-0000 ASSESSMENT	131.14	0.00	0.00	0.00	0.00	0.00				
ASSESSMENT.CONTRACTED SERVICES										
A-1355-0440-0000	200.00 0.00	200.00 0.00	100.00 0.00	100.00 0.00	100.00 0.00	0.00				0.00
Control Total	450.00 131.14	450.00 0.00	300.00 0.00	300.00 0.00	300.00 0.00	0.00	0.00	0.00	0.00	0.00
TAXES										
A-1362-0000-0000										
VILLAGE CLERK/TREAS										
A-1410-0000-0000										
VILLAGE CLERK/TREAS.SALARIES										
A-1410-0100-0000	252,682.00 262,749.60	260,263.00 268,196.25	268,071.00 277,741.65	276,113.13 256,407.34	251,643.00 212,928.76	0.00	230,677.00	230,677.00	230,677.00	8.33-
VILLAGE CLERK/TREAS.SUPPLIES & MATERIALS										
A-1410-0410-0000	5,000.00 5,322.70	5,000.00 6,019.93	5,500.00 3,774.00	5,000.00 4,177.89	5,000.00 5,373.88	0.00	5,000.00	5,000.00	5,000.00	0.00
VILLAGE CLERK/TREAS.CONTRACTED SERVICES										
A-1410-0440-0000	17,500.00 127,510.96	150,000.00 89,342.66	25,000.00 39,903.06	20,000.00 20,854.44	20,000.00 50,543.36	0.00	30,000.00	30,000.00	30,000.00	50.00
VILLAGE CLERK/TREAS.LEGAL NOTICES										
A-1410-0441-0000	5,000.00 3,788.30	5,000.00 4,027.80	5,000.00 1,290.60	4,000.00 4,353.15	4,000.00 4,767.50	0.00	4,000.00	4,000.00	4,000.00	0.00
VILLAGE CLERK/TREAS.OTHER EXPENSE										
A-1410-0460-0000	4,500.00 3,422.14	4,500.00 5,353.20	4,500.00 7,792.66	4,500.00 2,138.12	4,500.00 8,635.22	0.00	4,500.00	4,500.00	4,500.00	0.00
Control Total	284,682.00 402,793.70	424,763.00 372,939.84	308,071.00 330,501.97	309,613.13 287,930.94	285,143.00 282,248.72	0.00	274,177.00	274,177.00	274,177.00	3.85-



Description	2022	2023	2024	2025	***** 2026 *****	***** 2027 *****	***** 2027 *****	***** 2027 *****	***** 2027 *****	***** 2027 *****
Budget Account Number	Approp Actual	Approp Actual	Approp Actual	Approp Actual	Approp Actual	Estimated Full Year	Requested	Admin. Recmnd	Budgeted	%PY
CAFR: A-1450-0000-0000 ELECTION										
A-1450-0441-0000	1,000.00 0.00	1,000.00 444.60	500.00 573.30	500.00 257.40	500.00 807.30					0.00
Control Total	1,625.00 629.40	1,625.00 995.96	1,125.00 1,221.35	1,150.00 1,065.40	1,150.00 1,542.30	0.00	650.00	650.00	650.00	43.48-
BUILDINGS										
A-1620-0000-0000										
BUILDINGS.EQUIPMENT										
A-1620-0221-0000	2,500.00 1,849.99	2,500.00 1,855.28	2,500.00 616.29	2,500.00 1,651.30	2,500.00 1,143.90	0.00	2,500.00	2,500.00	2,500.00	0.00
BUILDINGS.SUPPLIES & MATERIALS										
A-1620-0410-0000	8,000.00 14,615.01	8,500.00 11,466.22	10,000.00 9,094.45	10,000.00 14,164.13	10,000.00 14,750.19	0.00	10,000.00	10,000.00	10,000.00	0.00
BUILDINGS.TELEPHONE										
A-1620-0421-0000	6,000.00 4,311.27	5,000.00 2,626.56	5,000.00 5,571.36	5,000.00 6,340.15	5,000.00 4,386.04	0.00	5,000.00	5,000.00	5,000.00	0.00
BUILDINGS.LIGHT & GAS										
A-1620-0422-0000	18,000.00 21,669.31	18,000.00 21,544.68	21,000.00 20,720.06	21,000.00 18,218.02	21,000.00 19,817.94	0.00	21,000.00	21,000.00	21,000.00	0.00
BUILDINGS.WATER										
A-1620-0423-0000	2,000.00 3,709.65	4,000.00 2,495.81	3,000.00 4,781.45	4,500.00 5,322.89	5,000.00 4,676.71	0.00	5,500.00	5,500.00	5,500.00	10.00
BUILDINGS.CONTRACTED SERVICES										
A-1620-0440-0000	79,000.00 100,521.59	81,750.00 78,154.20	81,750.00 78,013.80	82,000.00 67,170.79	80,000.00 52,150.27	0.00	70,000.00	70,000.00	70,000.00	12.50-
BUILDINGS.REPAIRS & MAINTENANCE										
A-1620-0445-0000	5,000.00 22,118.81	5,000.00 8,609.21	5,000.00 24,878.95	8,000.00 9,653.43	10,000.00 33,686.50	0.00	16,000.00	16,000.00	16,000.00	60.00
Control Total	120,500.00	124,750.00	128,250.00	133,000.00	133,500.00		130,000.00	130,000.00	130,000.00	2.62-

Village of Flower Hill  
Budget/Revenue Preparation Worksheet

Description	Budget Account Number	2022		2023		2024		2025		***** 2026 *****		***** 2027 *****		Admin. Recmd	Budgeted	%PY	
		Approp	Actual	Approp	Actual	Approp	Actual	Approp	Actual	Estimated	Requested	Requested	Budgeted				
CAFR: A-1620-0000-0000																	
CENTRAL GARAGE	A-1640-0000-0000	168,795.63		126,751.96		143,676.36		122,520.71		130,611.55							
CENTRAL GARAGE, EQUIPMENT	A-1640-0221-0000	2,000.00		2,000.00		2,000.00		2,000.00		4,000.00				4,000.00	4,000.00	0.00	
CENTRAL GARAGE, SUPPLIES & MATERIALS	A-1640-0410-0000	6,500.00		6,500.00		7,000.00		7,000.00		10,000.00				10,000.00	10,000.00	0.00	
CENTRAL GARAGE, GAS, OIL & GREASE	A-1640-0411-0000	4,000.00		5,000.00		5,000.00		6,000.00		9,000.00				9,000.00	9,000.00	0.00	
CENTRAL GARAGE, EQUIPMENT MAINTENANCE	A-1640-0445-0000	10,000.00		10,000.00		10,000.00		15,000.00		30,000.00				30,000.00	30,000.00	0.00	
CENTRAL GARAGE, OTHER EXPENSE	A-1640-0460-0000	3,200.00		3,200.00		3,200.00		3,500.00		4,000.00				4,000.00	4,000.00	14.29	
[Total] Control		25,700.00		26,700.00		26,700.00		122,000.00		56,500.00				57,000.00	57,000.00	0.88	
INSURANCE, INSURANCE	A-1910-0400-0000	58,000.00		75,000.00		77,000.00		88,000.00		103,000.00				115,000.00	115,000.00	11.65	
MUNICIPAL ASSOCIATION DUES, MUNICIPAL ASS	A-1920-0400-0000	16,000.00		16,000.00		16,000.00		16,000.00		16,000.00				14,000.00	14,000.00	12.50-	
JUDGMENTS & CLAIMS	A-1930-0000-0000	13,170.00		13,282.00		13,257.00		1,740.00		12,397.00				14,000.00	14,000.00		



Description	Budget Account Number	2022		2023		2024		2025		***** 2026 *****		***** 2027 *****		
		Approp	Actual	Approp	Actual	Approp	Actual	Approp	Actual	Estimated	Requested	Admin. Recmd	Budgeted	%PV
CFR: A-3410-0000-0000	FIRE													
A-3410-0422-0000		338,355.00	345,887.00	345,886.00	357,406.00	372,334.00	381,352.00	381,352.00	381,352.00	393,839.00	393,839.00	393,839.00	3.27	
A-3410-0432-0000	FIRE, CONTRACT - ROSLYN	275,000.00	306,922.00	375,716.00	341,166.00	300,638.00	227,303.00	304,599.00	304,599.00	304,599.00	304,599.00	304,599.00	1.32	
A-3410-0820-0000	FIRE, WORKERS COMP PORT WASHINGTON	8,500.00	8,500.00	8,500.00	8,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	0.00	
A-3410-0830-0000	FIRE, WORKERS COMP ROSLYN	8,500.00	6,952.61	8,500.00	6,150.41	8,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	0.00	
Control Total		630,355.00	669,809.00	746,931.00	730,500.00	696,990.00	620,473.35	713,438.00	713,438.00	713,438.00	713,438.00	713,438.00	2.36	
A-3620-0000-0000	BUILDING INSPECTION													
A-3620-0100-0000	BUILDING INSPECTION, SALARIES	186,487.00	192,082.00	197,845.00	203,780.35	220,540.00	189,245.22	240,000.00	240,000.00	240,000.00	240,000.00	240,000.00	8.82	
A-3620-0410-0000	BUILDING INSPECTION, SUPPLIES & MATERIALS	1,500.00	48,000.00	20,000.00	20,000.00	20,000.00	20,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	25.00-	
A-3620-0450-0000	BUILDING INSPECTION, PROFESSIONAL SERVICE	9,500.00	9,500.00	9,500.00	10,000.00	10,000.00	10,000.00	11,000.00	11,000.00	11,000.00	11,000.00	11,000.00	10.00	
A-3620-0460-0000	BUILDING INSPECTION, OTHER EXPENSE	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	0.00	
Control Total		197,987.00	250,082.00	227,845.00	234,280.35	251,040.00	251,040.00	266,500.00	266,500.00	266,500.00	266,500.00	266,500.00	6.16	

Description	2022	2023	2024	2025	***** 2026 *****	***** 2027 *****	***** 2027 *****	***** 2027 *****	***** 2027 *****	***** 2027 *****
Budget Account Number	Approp Actual	Approp Actual	Approp Actual	Approp Actual	Approp Actual	Estimated Full Year	Requested	Admin. Recrmd	Budgeted	%PY
CAFR: A-3620-0000-0000	BUILDING INSPECTION									
	206,843.29	248,804.15	235,441.82	243,212.44	215,404.97	0.00				
VITAL STATISTICS										
A-4020-0000-0000										
STREETS ADMINISTRATION										
A-5010-0000-0000										
STREETS ADMINISTRATION.SALARIES										
A-5010-0100-0000	94,556.00	97,393.00	100,314.00	103,323.42	108,475.00		113,899.00	113,899.00	113,899.00	5.00
	98,633.11	101,404.24	104,922.20	109,365.39	91,786.64	0.00				
Control Total	94,556.00	97,393.00	100,314.00	103,323.42	108,475.00		113,899.00	113,899.00	113,899.00	5.00
	98,633.11	101,404.24	104,922.20	109,365.39	91,786.64	0.00				
STREETS MAINTENANCE										
A-5110-0000-0000										
STREETS MAINTENANCE.SALARIES										
A-5110-0100-0000	158,052.00	152,210.00	158,013.00	163,618.00	173,648.00		178,370.00	178,370.00	178,370.00	2.72
	155,867.59	161,402.71	165,783.53	173,468.47	149,875.37	0.00				
STREETS MAINTENANCE.SALARIES PT SEASONAL										
A-5110-0110-0000	21,000.00	10,000.00	5,000.00	2,500.00	5,000.00		5,000.00	5,000.00	5,000.00	0.00
	917.00	2,770.00	2,444.00	2,752.00	5,062.50	0.00				
STREETS MAINTENANCE EQUIPMENT & LEASE										
A-5110-0220-0000	0.00	0.00	0.00	0.00	0.00					0.00
	0.00	0.00	0.00	165,046.06	0.00	0.00				
STREETS MAINTENANCE.SUPPLIES & MATERIALS										
A-5110-0410-0000	15,000.00	7,000.00	7,000.00	7,000.00	6,000.00		10,000.00	10,000.00	10,000.00	66.67
	8,222.37	6,828.82	3,674.99	3,438.57	958.80	0.00				
STREETS MAINTENANCE.CONTRACTED SERVICES										
A-5110-0440-0000	400,000.00	300,000.00	185,000.00	60,000.00	0.00					0.00

Village of Flower Hill  
Budget/Revenue Preparation Worksheet

Description	Budget Account Number	2022		2023		2024		2025		***** 2026 *****		Requested	Admin. Recmnd	Budgeted	%PY
		Approp	Actual	Approp	Actual	Approp	Actual	Approp	Actual	Estimated	Full Year				
CARF: A-5110-0000-0000															
STREETS MAINTENANCE,EQUIPMENT MAINTENANCE	A-5110-0445-0000	10,000.00	39,294.07	10,000.00	2,796.30	10,000.00	5,401.60	10,000.00	9,133.33	1,511.66	10,000.00	10,000.00	10,000.00	10,000.00	0.00
STREETS MAINTENANCE,OTHER EXPENSE	A-5110-0460-0000	6,200.00	959.50	3,500.00	3,942.65	4,000.00	4,775.35	4,000.00	4,821.11	6,090.08	5,000.00	5,000.00	5,000.00	5,000.00	0.00
Control Total		610,252.00	584,931.70	482,710.00	498,713.87	369,013.00	359,525.15	247,118.00	358,659.54	640,205.98	208,370.00	208,370.00	208,370.00	208,370.00	4.37
ROAD CONSTRUCTION															
A-5112-0000-0000															
SNOW PLOW															
A-5142-0000-0000															
SNOW PLOW,SALARIES	A-5142-0100-0000	9,000.00	6,946.90	8,000.00	0.00	8,000.00	4,297.51	8,000.00	7,516.85	14,039.98	7,000.00	7,000.00	7,000.00	7,000.00	16.67
SNOW PLOW,SUPPLIES & MATERIALS	A-5142-0410-0000	20,000.00	12,859.44	20,000.00	7,119.37	10,000.00	15,472.59	12,000.00	22,162.57	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	0.00
Control Total		29,000.00	19,806.34	28,000.00	7,119.37	18,000.00	19,770.10	20,000.00	29,679.42	41,413.95	22,000.00	22,000.00	22,000.00	22,000.00	4.76
STREET LIGHTING															
A-5182-0000-0000															
STREET LIGHTING,CONTRACTUAL EXPENSE	A-5182-0400-0000	3,000.00	1,743.38	8,000.00	1,979.02	4,000.00	142.97	3,000.00	129.50	3,500.00	1,000.00	1,000.00	1,000.00	1,000.00	71.43-
Control Total		379,671.17	320,973.39	320,973.39	177,445.68	0.00	476,707.57	0.00							



Village of Flower Hill

Budget/Revenue Preparation worksheet

Description	Budget Account Number	2023		2024		2025		***** 2026 *****		***** 2027 *****	
		Approp	Actual	Approp	Actual	Approp	Actual	Estimated	Requested	Admin. Recmd	Budgeted

REFUSE AND GARBAGE

REFUSE AND GARBAGE, CONTRACTED SERVICES

A-8160-0440-0000

A-8160-0000-0000

Control Total

887,000.00	887,000.00	887,000.00	887,000.00	887,000.00	887,000.00	887,000.00	887,000.00	887,000.00	887,000.00	856,980.00	3.38-
836,845.08	836,845.08	836,845.08	836,845.08	836,845.08	836,845.08	836,845.08	836,845.08	836,845.08	836,845.08	856,980.00	3.38-

LEAF COLLECTION/STREET CLEAN

A-8170-0000-0000

SANITATION OTHER

A-8189-0000-0000

SANITATION OTHER, OTHER EXPENSE

A-8189-0460-0000

Control Total

13,000.00	13,000.00	13,000.00	13,000.00	13,000.00	13,000.00	13,000.00	13,000.00	13,000.00	13,000.00	11,000.00	26.67-
16,947.68	13,872.24	15,622.27	9,413.43	5,975.50	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	11,000.00	26.67-

NYS RETIREMENT, EMPLOYEE BENEFITS

A-9010-0800-0000

LOSAP PENSION FUND, FIREMEN BENEFITS

A-9025-0008-0000

SOCIAL SECURITY, EMPLOYEE BENEFITS

A-9030-0800-0000

WORKERS COMPENSATION, EMPLOYEE BENEFITS

115,000.00	115,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	135,000.00	35.00
104,525.23	83,197.00	107,189.69	112,552.33	132,776.00	65,000.00	65,000.00	65,000.00	65,000.00	66,500.00	0.00
1,586.00	62,308.00	65,000.00	62,917.00	64,033.00	62,094.00	62,094.00	62,094.00	62,094.00	66,500.00	0.00
60,000.00	60,000.00	60,000.00	60,000.00	60,000.00	60,000.00	60,000.00	60,000.00	60,000.00	66,000.00	10.00
60,764.44	62,926.09	64,755.34	66,236.28	56,607.69	66,000.00	66,000.00	66,000.00	66,000.00	66,000.00	10.00



Description	2022	2023	2024	2025	***** 2026 *****	***** 2027 *****	Admin. Recmd	Budgeted	%py
Budget Account Number	Approp	Approp	Approp	Approp	Approp	Estimated	Requested		
CAF#: H-5112-0000-0000	Actual	Actual	Actual	Actual	Actual	Full Year			
ROAD CONSTRUCTION	0.00	0.00	0.00	0.00	0.00	0.00			
	4,285,354.00	4,270,273.00	4,006,443.00	4,098,437.00	4,074,536.00	4,084,341.00	4,084,341.00	4,084,341.00	0.00
Year Total	3,989,965.14	3,938,461.60	3,815,881.78	3,935,615.67	3,925,750.34	4,084,341.00	4,084,341.00	4,084,341.00	0.00

Description Budget Account Number	2022 Approp Actual	2023 Approp Actual	2024 Approp Actual	2025 Approp Actual	***** 2026 Approp Actual	***** Estimated Full Year	***** Requested	***** 2027 Admin. Recmnd	***** Budgeted	%PY
TRUSTEES										
A-1010-0000-0000	450.00 240.00	450.00 285.00	450.00 59.19	450.00 45.00	450.00 250.00		450.00	450.00	450.00	0.00
VILLAGE JUSTICE										
A-1110-0000-0000	75,392.00 77,540.56	77,986.00 91,824.28	80,694.00 85,413.27	85,767.82 89,542.67	108,610.00 98,000.14		117,623.00	117,623.00	117,623.00	8.30
MAYOR										
A-1210-0000-0000	600.00 552.90	600.00 1,039.20	750.00 1,058.99	750.00 1,476.13	1,000.00 791.08		1,500.00	1,500.00	1,500.00	50.00
AUDITOR										
A-1320-0000-0000	40,000.00 39,980.50	35,000.00 30,252.50	35,000.00 29,958.86	35,000.00 34,143.74	35,000.00 30,972.52		35,000.00	35,000.00	35,000.00	0.00
ASSESSMENT										
A-1355-0000-0000	450.00 131.14	450.00 0.00	300.00 0.00	300.00 0.00	300.00 0.00		0.00	0.00	0.00	0.00
VILLAGE CLERK/TREAS										
A-1410-0000-0000	284,682.00 402,793.70	424,763.00 372,939.84	308,071.00 330,501.97	309,613.13 287,930.94	285,143.00 282,248.72		274,177.00	274,177.00	274,177.00	3.85-
ATTORNEY										
A-1420-0000-0000	110,000.00 76,900.03	110,000.00 84,261.40	95,000.00 74,200.00	95,000.00 80,958.68	75,200.00 38,468.72		75,200.00	75,200.00	75,200.00	0.00
ENGINEER										
A-1440-0000-0000	75,000.00 113,552.99	75,000.00 83,185.50	75,000.00 49,008.80	60,000.00 19,014.00	60,000.00 115,268.75		65,000.00	65,000.00	65,000.00	8.33
ELECTION										
A-1450-0000-0000	1,625.00 629.40	1,625.00 995.96	1,125.00 1,221.35	1,150.00 1,065.40	1,150.00 1,542.30		650.00	650.00	650.00	43.48-
BUILDINGS										
A-1620-0000-0000	120,500.00 168,795.63	124,750.00 126,751.96	128,250.00 143,676.36	133,000.00 122,520.71	133,500.00 130,611.55		130,000.00	130,000.00	130,000.00	2.62-

Village of Flower Hill  
Budget Preparation - Control Totals

Description	Budget Account Number	***** 2026 *****					***** 2027 *****		Requested	Admin. Recmd	Budgeted	%PY
		2022	2023	2024	2025	Approp Actual	Approp Actual	Estimated Full Year				
CENTRAL GARAGE	A-1640-0000-0000	25,700.00	26,700.00	26,700.00	122,000.00	56,500.00	49,592.95	57,000.00	57,000.00	57,000.00	0.88	
INSURANCE, INSURANCE	A-1910-0400-0000	58,000.00	75,000.00	77,000.00	88,000.00	103,000.00	97,863.63	115,000.00	115,000.00	115,000.00	11.65	
MUNICIPAL ASSOCIATION DUES, MUNICIPAL ASS	A-1920-0400-0000	16,000.00	16,000.00	16,000.00	16,000.00	16,000.00	12,397.00	14,000.00	14,000.00	14,000.00	12.50-	
JUDGMENTS & CLAIMS	A-1930-0000-0000	48,000.00	33,000.00	18,000.00	18,000.00	15,000.00	388.12	5,000.00	5,000.00	5,000.00	66.67-	
CONTINGENCY ACCOUNT, CONTINGENCY	A-1990-0400-0000	205,000.00	0.00	0.00	10,000.00	40,000.00	0.00	40,000.00	40,000.00	40,000.00	0.00	
CODE ENFORCER	A-3010-0000-0000	88,805.00	91,455.00	78,500.00	208,550.00	263,550.00	206,876.48	281,850.00	281,850.00	281,850.00	6.94	
FIRE	A-3410-0000-0000	630,355.00	669,809.00	746,931.00	730,500.00	696,990.00	620,473.35	713,438.00	713,438.00	713,438.00	2.36	
BUILDING INSPECTION	A-3620-0000-0000	197,987.00	250,082.00	227,845.00	234,280.35	251,040.00	215,404.97	266,500.00	266,500.00	266,500.00	6.16	
STREETS ADMINISTRATION	A-5010-0000-0000	94,556.00	97,393.00	100,314.00	103,323.42	108,475.00	91,786.64	113,899.00	113,899.00	113,899.00	5.00	
STREETS MAINTENANCE	A-5110-0000-0000	610,252.00	482,710.00	369,013.00	247,118.00	199,648.00	640,205.98	208,370.00	208,370.00	208,370.00	4.37	

Description Budget Account Number	2022 Approp Actual	2023 Approp Actual	2024 Approp Actual	2025 Approp Actual	***** 2026 ***** Approp Actual	***** Estimated Full Year	***** Requested	***** 2027 ***** Admin. Recmnd	***** Budgeted	%PY	
SNOW PLOW A-5142-0000-0000	29,000.00 19,806.34	28,000.00 7,119.37	18,000.00 19,770.10	20,000.00 29,679.42	21,000.00 41,413.95		0.00	22,000.00	22,000.00	22,000.00	4.76
STREET LIGHTING A-5182-0000-0000	3,000.00 1,743.38	8,000.00 1,979.02	4,000.00 142.97	3,000.00 129.50	3,500.00 288.65		0.00	1,000.00	1,000.00	1,000.00	71.43-
PUBLICITY, CONTRACTUAL EXPENSE A-6410-0400-0000	3,000.00 2,171.11	3,000.00 2,161.26	3,000.00 0.00	1,000.00 0.00	1,000.00 0.00		0.00	500.00	500.00	500.00	50.00-
PARKS & RECREATION A-7110-0000-0000	115,000.00 60,652.60	70,000.00 35,579.10	60,000.00 33,289.18	39,134.28 28,304.29	60,480.00 39,692.62		0.00	61,000.00	61,000.00	61,000.00	0.86
CELEBRATIONS & SPECIAL EVENTS A-7180-0000-0000	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00		0.00	4,000.00	4,000.00	4,000.00	0.00
REFUSE AND GARBAGE A-8160-0000-0000	887,000.00 836,845.08	887,000.00 836,845.08	887,000.00 836,845.08	887,000.00 836,845.08	887,000.00 697,370.90		0.00	856,980.00	856,980.00	856,980.00	3.38-
SANITATION OTHER A-8189-0000-0000	13,000.00 16,947.68	15,000.00 13,872.24	15,000.00 15,622.27	15,000.00 9,413.43	15,000.00 5,975.50		0.00	11,000.00	11,000.00	11,000.00	26.67-
NYS RETIREMENT, EMPLOYEE BENEFITS A-9010-0800-0000	115,000.00 104,525.23	115,000.00 83,197.00	100,000.00 107,189.69	100,000.00 112,552.33	100,000.00 132,776.00		0.00	135,000.00	135,000.00	135,000.00	35.00
LOSAP PENSION FUND, FIREMEN BENEFITS A-9025-0008-0000	65,000.00 1,586.00	65,000.00 62,308.00	65,000.00 62,917.00	65,000.00 64,033.00	66,500.00 62,094.00		0.00	66,500.00	66,500.00	66,500.00	0.00
SOCIAL SECURITY, EMPLOYEE BENEFITS A-9030-0800-0000	60,000.00 60,764.44	60,000.00 62,926.09	60,000.00 64,755.34	60,000.00 66,236.28	60,000.00 56,607.69		0.00	66,000.00	66,000.00	66,000.00	10.00

Village of Flower Hill  
Budget Preparation - Control H11

Description	Budget Account Number	2022		2023		2024		2025		***** 2026 *****		***** 2027 *****		%PY
		Approp	Actual	Approp	Actual	Approp	Actual	Approp	Actual	Estimated	Requested	Adm'n. Recmd	Budgeted	
WORKERS COMPENSATION,EMPLOYEE BENEFITS	A-9040-0800-0000	40,000.00	27,949.35	30,000.00	25,890.15	28,000.00	24,404.03	28,000.00	22,896.91	28,000.00	21,323.92	25,000.00	25,000.00	10.71-
DISABILITY INSURANCE,EMPLOYEE BENEFITS	A-9055-0800-0000	2,000.00	1,090.80	1,500.00	1,090.80	1,500.00	0.00	1,500.00	1,090.80	1,500.00	0.00	1,500.00	1,500.00	0.00
HEALTH INSURANCE,EMPLOYEE BENEFITS	A-9060-0800-0000	270,000.00	251,549.33	270,000.00	281,146.16	270,000.00	266,615.27	280,000.00	329,660.86	280,000.00	235,064.21	295,000.00	295,000.00	5.36
TRANSFER TO CAPITAL RESERVE	A-9680-0101-0000	0.00	0.00	50,000.00	0.00	50,000.00	0.00	50,000.00	0.00	50,000.00	0.00	12,102.00	12,102.00	75.80-
TRANSFERS TO CAPITAL PROJECTS FUND,TRANS	A-9950-0900-0000	0.00	0.00	50,000.00	0.00	50,000.00	0.00	50,000.00	17,036.00	50,000.00	0.00	12,102.00	12,102.00	75.80-
ROAD CONSTRUCTION-CHIPS	H-5112-0200-0000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Totals		4,285,354.00	3,989,965.14	4,270,273.00	3,938,461.60	4,006,443.00	3,815,881.78	4,098,437.00	3,935,615.67	4,074,536.00	3,925,750.34	4,084,341.00	4,084,341.00	0.24

Description Revenue Account Number	2022	2023	2024	2025	***** 2026 *****	***** 2027 *****	***** 2027 *****	***** 2027 *****	%PY	
	Anticipated Actual	Anticipated Actual	Anticipated Actual	Anticipated Actual	Anticipated Actual	Estimated Full Year Actual	Admin. Recmnd	Anticipated		
REAL PROPERTY TAXES CURRENT A-0000-1001-0000	1,951,615.00 1,932,628.69	1,980,890.00 1,964,818.96	2,010,604.00 1,982,837.81	2,191,733.00 2,167,915.76	2,230,089.00 2,178,231.79		0.00	2,269,116.00	2,269,116.00	1.75
PAYMENT IN LIEU OF TAXES A-0000-1081-0000	40,000.00 39,152.54	40,000.00 42,082.99	40,000.00 43,654.65	44,000.00 56,332.74	58,700.00 65,667.40		0.00	66,000.00	66,000.00	12.44
REAL PROPERTY TAXES INTEREST & A-0000-1090-0000	15,000.00 10,877.12	15,000.00 11,374.12	13,000.00 8,110.05	13,000.00 18,417.05	11,000.00 13,450.50		0.00	15,000.00	15,000.00	36.36
UTILITIES GROSS RECEIPTS TAX A-0000-1130-0000	145,000.00 156,861.00	145,000.00 165,212.99	145,000.00 145,798.33	145,000.00 159,008.74	150,000.00 158,385.04		0.00	162,000.00	162,000.00	8.00
FRANCHISE FEES A-0000-1170-0000	75,000.00 76,185.03	75,000.00 74,336.40	75,000.00 74,407.79	75,000.00 72,805.17	75,000.00 53,353.84		0.00	74,000.00	74,000.00	1.33-
ZONING FEES A-0000-2110-0000	4,000.00 6,100.00	4,500.00 4,175.00	4,500.00 5,775.00	4,500.00 12,250.00	6,000.00 16,500.00		0.00	15,000.00	15,000.00	150.00
PLANNING BOARD FEES A-0000-2115-0000	500.00 500.00	500.00 1,250.00	500.00 1,000.00	500.00 2,345.00	2,000.00 0.00		0.00	1,500.00	1,500.00	25.00-
VITAL STATISTICAL FEE A-0000-2118-0000	55,000.00 58,061.00	55,000.00 57,960.00	56,000.00 62,054.50	56,000.00 75,265.29	60,000.00 51,882.12		0.00	60,000.00	60,000.00	0.00
INTEREST EARNINGS A-0000-2401-0000	5,000.00 44,041.08	7,500.00 54,688.56-	24,000.00 198,485.81	35,000.00 251,010.48	40,000.00 52,487.34		0.00	50,000.00	50,000.00	25.00
RENTAL OF REAL PROPERTY A-0000-2410-0000	400.00 350.00	400.00 630.00	400.00 0.00	400.00 0.00	400.00 0.00		0.00	400.00	400.00	0.00

Description Revenue Account Number	2022		2023		2024		2025		***** 2026 *****		***** 2027 *****	
	Anticipated	Actual	Anticipated	Actual	Anticipated	Actual	Anticipated	Actual	Estimated	Actual	Admin. Recmd	%PY
BUSINESS LICENSES A-0000-2501-0000	1,500.00	1,595.00	1,700.00	1,700.00	1,700.00	1,400.00	1,700.00	1,700.00	1,700.00	3,900.00	3,900.00	129.41
BUSINESS SIGNS A-0000-2505-0000	15,000.00	15,000.00	20,000.00	20,000.00	25,000.00	48,325.50	41,000.00	41,000.00	48,122.20	48,000.00	48,000.00	17.07
LANDSCAPER PERMITS A-0000-2510-0000	13,000.00	13,000.00	13,000.00	16,046.38	13,000.00	65,865.13	35,000.00	35,000.00	46,130.50	66,000.00	66,000.00	88.57
BUILDING PERMITS A-0000-2555-0000	760,000.00	665,769.33	600,000.00	519,353.97	650,000.00	692,582.94	650,000.00	650,000.00	856,147.74	725,000.00	725,000.00	11.54
PERMITS - OTHER A-0000-2560-0000	45,000.00	40,000.00	40,000.00	43,936.18	45,000.00	59,181.28	65,000.00	65,000.00	54,811.80	65,000.00	65,000.00	0.00
FINES AND FORFEITED BAIL A-0000-2610-0000	45,000.00	45,000.00	65,000.00	117,506.31	70,000.00	97,911.61	85,000.00	85,000.00	157,959.16	127,942.00	127,942.00	50.52
MINOR SALES A-0000-2655-0000	7,775.00	8,500.00	10,000.00	6,604.60	7,000.00	16,222.61	7,000.00	7,000.00	6,784.13	7,000.00	7,000.00	0.00
SALES OF EQUIPMENT A-0000-2665-0000	0.00	500.00	500.00	0.00	500.00	22,850.00	500.00	500.00	0.00	20,000.00	20,000.00	*****
REFUNDS OF PRIOR YEARS EXPENDI A-0000-2701-0000	6,000.00	6,000.00	20,000.00	9,121.68	20,000.00	33,190.26	22,000.00	22,000.00	10,791.51	26,000.00	26,000.00	18.18
GIFTS AND DONATIONS A-0000-2705-0000	1,000.00	1,000.00	500.00	2,000.00	1,000.00	1,465.61-	15,500.00	15,500.00	0.00	10,000.00	10,000.00	35.48-

Description Revenue Account Number	2022 Anticipated Actual	2023 Anticipated Actual	2024 Anticipated Actual	2025 Anticipated Actual	***** 2026 ***** Anticipated Actual	***** Estimated Full Year Actual	***** 2027 ***** Admin. Recmd	Anticipated	%PY
AIM RELATED PAYMENTS									
A-0000-2750-0000	0.00 19,822.00	0.00 0.00	19,822.00 0.00	19,822.00 0.00	19,822.00 0.00				0.00
UNCLASSIFIED CREDITS/OVERPAY/R									
A-0000-2770-0000	20,000.00 7,219.29	15,000.00 17,951.42	1,000.00 599.59	1,000.00 2,917.08	1,000.00 118,053.86		1,000.00	1,000.00	0.00
STATE AID PER CAPITA & SPECIAL									
A-0000-3001-0000	18,000.00 0.00	18,000.00 19,822.00	0.00 19,822.00	0.00 19,822.00	0.00 0.00		23,983.00	23,983.00	0.00
MORTGAGE TAX									
A-0000-3005-0000	150,000.00 199,752.69	175,000.00 135,412.92	175,000.00 86,919.50	175,000.00 106,050.05	156,000.00 21,015.82		150,000.00	150,000.00	3.85-
GRANTS RECEIVED									
A-0000-3089-0000	495,000.00 4,944.12	430,000.00 8,671.77	175,000.00 73,551.56	80,000.00 1,387.00	80,000.00 21,661.00		85,000.00	85,000.00	6.25
NC SALES TAX AID									
A-0000-3201-0000	10,000.00 25,609.00	10,000.00 12,647.00	12,000.00 12,647.00	12,000.00 12,647.00	12,000.00 0.00		12,500.00	12,500.00	4.17
STATE AID HIGHWAYS - CHIPS PROGRAM									
A-0000-3501-0000	235,000.00 217,399.48	235,000.00 261,206.82	220,000.00 0.00	220,000.00 0.00	249,825.00 0.00				0.00
EXCESS REVENUE OVER EXPENSE									
A-0000-9090-0000	210,464.00 0.00	265,283.00 0.00	263,917.00 0.00	192,282.00 0.00	0.00 0.00				0.00
Revenue Fund Total	4,324,254.00 3,604,090.10	4,252,773.00 3,579,446.11	4,006,443.00 3,432,332.71	4,098,437.00 3,992,937.08	4,074,536.00 3,931,435.75		4,084,341.00	4,084,341.00	0.24
Year Total	4,324,254.00 3,604,090.10	4,252,773.00 3,579,446.11	4,006,443.00 3,432,332.71	4,098,437.00 3,992,937.08	4,074,536.00 3,931,435.75		4,084,341.00	4,084,341.00	0.00



**LOCAL LAW - 2026**

**A Local Law Adding Village Code section 240-26.2 entitled “Artificial Turf” to Chapter 240 entitled “Zoning”, and amending section 240-1 of Chapter 240 entitled “Definitions” as follows:**

**BE IT ENACTED**, by the Board of Trustees of the Inc. Village of Flower Hill as follows:

**Section 1. Amending section 240-1 to change the definition of “Structure” as follows: (with the language added denoted by underlining, and the language removed struck through):**

**STRUCTURE**

Anything constructed or erected, the use of which requires location on the ground or attachment to something having location on the ground. Structures shall include, but not be limited to, accessory buildings, buildings, decks, patios and terraces greater than 18 inches above grade, swimming pools, air-conditioning equipment, tennis courts, outdoor playsets, ~~artificial turf~~, and similar objects. Structures shall not include basketball poles, decorative lampposts, mailboxes, flagpoles less than six inches in diameter and flat patios, however, flat patios must conform to the setback requirements of the zone in which they are located.

**Section 2. Adding section 240-26.2 entitled “Artificial Turf” as follows:**

**§ 240-26.2. Artificial turf.**

- A. The Board of Trustees of the Village of Flower Hill finds that:
  - (1) The use of artificial and/or synthetic grass, turf, plants, trees and shrubs (“artificial turf”) has a deleterious impact on the environment. Specifically, it eliminates a habitat for local wildlife, it damages underlying soil, it leads to increased surface temperature and it contains potentially harmful chemicals that contaminate groundwater.
  - (2) The Board also finds that the look and appearance of artificial turf is incongruous with residential homes in residential communities. Over time, it deteriorates, changes colors and loses its shape making it look out of character with the community.
- B. Based on the above findings, artificial turf shall not be permitted in a front yard in any residential district in the Village.
- C. Any artificial turf that is installed shall fully comply with all other applicable codes, rules and regulations including the drainage requirements of this Code and the artificial turf shall be deemed a drainage device for the purposes of section 172-5(B) of this Code.

**Section 3. Authority.**

The Board of Trustees of the Village of East Williston is authorized to adopt this local law pursuant to Article IX of the New York State Constitution, the Municipal Home Rule Law, the relevant provisions of the Village Law of the State of New York, and the general power vested with the Village of East Williston to promote the expedient resolution of planning issues in the Village.

**Section 4. Severability.**

If any section, subsection, clause, phrase or other portion of this Local Law is, for any reason, declared invalid, in whole or in part, by any court, agency, commission, legislative body or other authority of competent jurisdiction, such portion shall be deemed a separate, distinct and independent portion. Such declaration shall not affect the validity of the remaining portions hereof, which other portions shall continue in full force and effect.

**Section 5. Effective Date.**

This local law shall take effect immediately upon filing with the Secretary of State.

**VILLAGE OF FLOWER HILL  
ANNUAL ORGANIZATIONAL MEETING  
APRIL 6, 2026 AT 7:00 PM**

The Mayor and Board of Trustees are comprised of the following persons whose terms will expire on the first Monday in April in the year indicated:

Randall Rosenbaum - Mayor	2028
Mary Jo Collins	2027
Claire Dorfman	2028
Max Frankel	2027
Frank Genese	2027
Gary Lewandowski	2028
Arthur Smith	2028

Village Justice – Dennis Reisman                    2028

**RESOLVED** that the Board of Trustees herewith sets the next Annual Meeting of the Board of Trustees for the 5th day of April 2027 in the Village Hall, 1 Bonnie Heights Road, Manhasset, New York, 7:00 PM; and be it further

**RESOLVED**, that the Board of Trustees has agreed to meet the first Monday of each month, reserving the right to designate alternate dates.

**RESOLVED** that pursuant to Village Law Section 4-412(2), the rules of procedure of the Board of Trustees shall be as recommended by the New York State Conference of Mayors, a copy of which is on file with the Village Administrator.

Upon a motion duly made and seconded, it was

**RESOLVED**, that the following appointments be, and they hereby are made:

**For a term of one year each, expiring April 2027:**

Deputy Mayor	Frank Genese
Associate Village Justice	Damian Pieper
Chief Village Prosecutor	Jeffrey Blinkoff
Village Prosecutor	Brian Meyerson
Village Prosecutor	Dwight Kennedy
Village Historian	Mitchell Schwartz
Landmark Commission Member	Mitchell Schwartz
Landmark Commission Member	Barbara Goldman
Landmark Commission Member	Maria Seremetis
North Shore Cable Commission Representative	Bill Clemency
Hempstead Harbor Protection Committee	Gary Lewandowski
Manhasset Bay Protection Committee	Gary Lewandowski
Emergency Management Coordinator	Randall Rosenbaum
Emergency Management Coordinator	Rich Falcones

**BOARD OF ZONING APPEALS APPOINTMENTS**

Upon a motion duly made and seconded, it was

**RESOLVED**, that Michael Sahn, be and hereby is re-appointed as **Chairperson** of the Board of Zoning Appeals for a one-year term expiring April 2027, and

**RESOLVED**, that Arnold Goldman, be and hereby is re-appointed as a **member** of the Board of Zoning Appeals which term is expiring April 2031.

**RESOLVED**, that Howard Miller be and hereby is appointed as an **Alternate Member** of the Board of Zoning Appeals which term is expiring April 2027.

**RESOLVED**, that Matthew Weinberg be and hereby is appointed as an **Alternate Member** of the Board of Zoning Appeals which term is expiring April 2027.

The full membership of the Board of Zoning Appeals and their terms are as follows:

Michael Sahn (Chairperson)	Term ending April 2028
Arnold Goldman	Term ending April 2031
Norman Glavas	Term ending April 2027
Andrew Grabiner	Term ending April 2029
Peter Cotelidis	Term ending April 2030
Howard Miller (Alternate)	Term ending April 2027
Matthew Weinberg (Alternate)	Term ending April 2027

**RESOLVED**, that Peter Albinski be and hereby is re-appointed as **Chairperson** of the Architectural Review Committee to serve at the pleasure of the Board, be, and it hereby is, confirmed, and be it further

**RESOLVED**, that Anthony Faglione, be and hereby is re-appointed as a **member** of the Architectural Review Committee which term is expiring April 2029.

**RESOLVED**, that Maria Seremetis, be and hereby is re-appointed as an **Alternate member** of the Architectural Committee which term is expiring April 2027.

The full membership of the Architectural Review Committee and their terms are as follows:

Peter Albinski (Chairperson)	Term ending April 2027
Anthony Faglione	Term ending April 2029
Gary Lewandowski	Term ending April 2027
Kevin Nasello	Term ending April 2030
Robert Soviero	Term ending April 2028
Maria Seremetis (Alternate)	Term ending April 2027

**TRUSTEE DESIGNATIONS:**

Mayor Rosenbaum

Primary: Roslyn Fire

Roslyn Water

Port Washington Water  
Emergency Manager  
Secondary: HHP  
Roslyn Schools  
Member: Finance Committee

Deputy Mayor Genese

Primary: Port Washington Fire  
Secondary: Port Washington Water

Trustee Collins

Secondary: Port Washington Fire  
Port Washington Water  
Port Washington Schools

Trustee Dorfman

Primary: Port Washington Schools  
Secondary: MBPC  
Member: Volunteer Corp

Trustee Frankel

Primary: Roslyn Schools  
Secondary: Roslyn Water  
Roslyn Fire

Trustee Lewandowski

Primary: HHP  
MBPC

Secondary:

Manhasset Schools  
Manhasset Lakeville Water  
Manhasset Lakeville Fire  
Volunteer Corp

Member:

Trustee Smith

Primary: Manhasset Schools  
Manhasset Lakeville Water  
Manhasset Lakeville Fire  
Member: Finance Committee

**APPOINTMENT OF VILLAGE CLERK/ADMINISTRATOR**

Appoint Marla Wolfson, as the Village Clerk/Administrator of the Village of Flower Hill for a two-year term to expire April 2028.

**APPOINTMENT OF VILLAGE TREASURER/DEPUTY CLERK**

Appoint Heather Lanci, as the Village Treasurer/Deputy Clerk of the Village of Flower Hill for a two-year term to expire April 2028.

**APPOINTMENT OF JUSTICE COURT CLERK**

Appoint Susan Williams, as the Justice Court Clerk of the Village of Flower Hill for a one-year term to expire April 2027.

**RESOLVED**, that Jay Beber, be and hereby is re-appointed as a member of the Ethics Committee which term is expiring April 2031.

**RESOLVED**, that Adam Horowitz be and hereby is re-appointed as a member of the Ethics Committee which term is expiring April 2031.

### **BOARD OF ETHICS**

The full membership of the Board of Ethics and their terms are as follows:

Adam Horowitz	Term ending April 2031
Jay Beber	Term ending April 2031
Linda Schwartz	Term ending April 2028
Brian Herrington	Term ending April 2027

### **BOARD RESOLUTIONS**

Upon a motion duly made and seconded, it was

For a term of one year each, expiring April 2027

**RESOLVED**, that the re-appointment of Leventhal, Mullaney & Blinkoff, LLP pursuant to retainer letter dated 4/11/22 be appointed as **Attorneys for the Village** to serve at the pleasure of the Board, and be it further

**RESOLVED**, that **Daniel Loscalzo, P.E., of LIRo-Hill Engineering as Village Engineer**, to serve at the pleasure of the Board, be, and it hereby is, confirmed, and be it further

**RESOLVED**, that the Board of Trustees may engage **other Engineering firms** as desired to serve at the pleasure of the Board for special projects, and be it further

**RESOLVED**, that the re-appointment of John Mancusi as **Chief Code Enforcement Officer**, to serve at the pleasure of the Board in accordance with the terms of his Contract to provide inspection services, be, and hereby are, confirmed, and be it further

**RESOLVED**, that the appointment of Ron Kaslow, as **Code Enforcement Officer**, to serve at the pleasure of the Board in accordance with the terms of his Contract, be, and hereby is, confirmed, and be it further

**RESOLVED**, to appoint Randall Rosenbaum, Peter Albinski and Marla Wolfson as **Code Compliance Officers**, to serve at the pleasure of the Board for a one-year term, be, and hereby is, confirmed, and be it further

**RESOLVED**, that the appointment of Eyan Dackow of Jolly Green Tree and Shrub Care as **Village Arborist**, to serve at the pleasure of the Board, be, and it hereby is, confirmed, and be it further

**RESOLVED**, that the appointment of Ann Frankel as **Village Arborist**, to serve at the pleasure of the Board, be, and it hereby is, confirmed, and be it further

**RESOLVED**, that any Village Official and employee incurring **auto expense** on behalf of the Village be, and he/she hereby is, authorized to enter a claim for, and to be compensated at the IRS standard rate, and be it further

**RESOLVED**, that the Manhasset Press, Port Washington News and Roslyn News, a newspaper having a circulation within the Village be, and it hereby is, designated the **official newspaper of the Village**, and be it further

**RESOLVED**, that TD Bank, NYCLASS and successors be, and they hereby are, designated as **depositories of funds** received by the Treasurer, and that standard resolution forms and signature cards be executed and delivered to the banks in accordance with the immediately following resolutions, and be it further

**RESOLVED**, that in addition to the depositories herein designated, the Treasurer is hereby authorized to deposit Village funds, including in collateralized certificates of deposit, in other duly qualified banking institutions for the purpose of obtaining competitive interest rates, provided that all such deposits are fully secured and collateralized in accordance with the Village's Investment Policy and applicable provisions of the General Municipal Law.

**FURTHER RESOLVED**, that the following Village Officials be, and they hereby are, **authorized co-signatories** on general, trust and capital fund accounts of the Village: Mayor, Deputy Mayor, Village Administrator and Village Treasurer.

**RESOLVED**, that the Village hereby affirms that all non-exempt employees shall be compensated for overtime at a rate of one and one-half (1½) times their regular rate of pay for all hours worked in excess of forty (40) hours per week, in accordance with applicable law and Village policy, and be it further

**RESOLVED**, that this provision shall supersede any prior inconsistent policy or practice.

#### **PAYMENT IN ADVANCE OF AUDIT OF CLAIMS**

As permitted by Section 5-524(6) of the Village Law of the State of New York, the Clerk/Treasurer be authorized to make payment in advance of audit of claims for compensation of services of employees or officers regularly engaged by the Village at agreed wages by the hour, day, week, month or year, employee benefit contributions, deferred comp, insurance premiums, public utility services, sanitation, postage, freight and express charges and any claims that would result in a late fee if unpaid until the next regularly scheduled Board of Trustees meeting. All such claims shall be presented at the next regular meeting for audit, and the claimant and the officer incurring or approving the same shall be jointly and severally liable for any amount disallowed by the Board of Trustees. Checks require two signatures by any of the following: the Village Administrator, Village Treasurer, Mayor or Deputy Mayor.

#### **POLICIES**

The Board noted the following items or actions carried forward from previous resolutions of the Board of Trustees of the Village:

**EMPLOYEE POLICY** – As adopted December 7, 2009, amended May 6, 2024 (*attached to this file*).

**RESOLVED** that pursuant to New York Village Law §3-306, the Village Administrator, Treasurer, Village Justices, and all other officers and employees are considered to have executed an undertaking which shall be in the form of employees and officer's liability insurance.

**INVESTMENT POLICY** – The Village Investment Policy as required under Section 39 of the General Municipal Law as set forth in a resolution adopted by the Board on April 6, 2009, amended December 5, 2022. The Village Treasurer and Mayor are authorized to invest and re-invest monies received by the Village in the various General and Capital Funds, which are not appropriated to any particular purpose or are not immediately required to be expended for the purpose for which they were appropriated, in Certificates of Deposit, Day of Deposit Day of Withdrawal Savings, Treasury Notes, irrevocable letter of credit issued in favor of the Village by a federal home loan bank whose commercial paper and other unsecured short-term debt obligations are rated in the highest rating category by at least one nationally recognized statistical rating organization, as security for the payment of 100% of the aggregate amount of deposits and the agreed-upon interest rate, if any, Money Market or CLASS-MBIA investment accounts at the best interest rates available in the Village designated depositories.

**AND IT IS FURTHER RESOLVED** that the foregoing investments shall be in accordance with applicable laws, rules and regulations of the State of New York and the United States Government.

**BE IT FURTHER RESOLVED** that the resolutions of each banking institution for the deposit of said monies be adopted as resolution of this Board.

**ASSESSMENTS/VILLAGE PROPERTY TAXES** - Village property taxes shall be levied on Nassau County Assessment Roll for the current fiscal year.

**PROCUREMENT POLICIES AND PROCEDURES** – The regulations relating to the policies and procedures for the procurement of goods, services and public works contracts adopted by the Flower Hill Board of Trustees on December 2, 1991, amended November 6, 2023, pursuant to General Municipal Law, Section 104-b, were reviewed and re-affirmed as required by paragraph (6) thereof. *(attached to this file).*

**SUMMARY** of Procurement Thresholds are as follows:

- Goods = \$20,000
- Services = \$35,000
- Items above these thresholds require public bid/RFP
- Items between \$5,000-\$20,000 require three written quotes/RFP
- Incidental expenses over \$500 require Mayoral approval.

**PROFESSIONAL ORGANIZATIONS AND TRAINING** - Resolved that the Village Administrator, Treasurer, Deputy Clerk, Superintendent of Public Works and any other employee authorized by the Mayor, be and they hereby are authorized to attend meetings and be reimbursed for expenses for respective professional associations and New York State Department of Training Education Workshops.

**SEXUAL HARASSMENT** – The Village Sexual Harassment Policy, adopted October 25, 2018, updated on April 7, 2025 as required by New York State.

**FIXED ASSETS** - Reconfirm policy statement for fixed assets. Note appointment of Village Administrator as Fixed Assets Records Coordinator. The minimum standard for determination of significant value for fixed assets is \$1,000.

**BE IT FURTHER RESOLVED** that the following Village policies be reaffirmed and deemed effective for the 2026 – 2027 fiscal year:

Agency Fund	Right of Way
Alcohol & Drug	Road Opening Restoration
Anti-Fraud	Security Patrol
Anti-Smoking	Social Media
Attendance at Schools and Conferences	Street Tree Planting
Banking & Fidelity	Telecommuting
Block Party	Tree Removal for New Construction
Budgeting Practices	Trustee Compensation
Budget Transfer	Vehicle Use
Building Permit Fee Refund	Video Recording
Building Department Post Disaster	Workplace Violence
Capital Asset	
Cash Receipts	
Cell Phone	
Communication with Village Officials	
Computer and Internet Usage	
Credit Card Use	
Information Security	
Crisis Management	
Cyber Security Data Breach Notification	
Distracted Driving	
Dress Code and Uniform	
Electronic Vendor Payment	
Emergency Management Plan	
Employee Compensation	
Equal Employment Opportunity	
Ethics	
Fidelity & Banking Procedure	
Fraud	
Fuel Efficient Vehicle	
Fund Balance	
Independent Contractor's Insurance	
Leave for Annual Physical	
Non-Discrimination/Anti-Harassment	
Notice of Committee Meeting	
Open Building Permit	
Overtime	
Park Use	
Records Retention	
Reimbursement	
Reserve Fund	

**VILLAGE OFFICE WILL BE CLOSED - on the following days:**

New Year's Day
Martin Luther King Jr.
Presidents Day
Memorial Day
Juneteenth
July 4 <sup>th</sup>
Labor Day
Columbus/ Indigenous People's Day
Veterans Day
Thanksgiving
Day after Thanksgiving
Christmas Day

CHECK REGISTER AS OF 4/5/26

Check #	Check Date	Vendor Name	Item Description	Charge Account	Account Description	Amount
11425	3/23/2026	AMAZON CAPITAL SERVICES	OFFICE SUPPLIES	A-1620-0440-0000	BUILDINGS.CONTRACTED SERVICES	127.11
11426	3/23/2026	COMMISSIONER OF TAXATION & FIN	WAGE GARNISHMENT P/E 03.20.26	A-0000-0563-0000	PAYROLL CLEARING ACCOUNT	602.62
11427	3/23/2026	FIRST CITIZENS BANK & TRUST CO	MONTHLY LEASE FOR COPIER	A-1620-0440-0000	BUILDINGS.CONTRACTED SERVICES	241.07
11428	3/23/2026	GERARD STEPHEN TANGREDI	CODE ENFORCER SERVICES	A-3010-0110-0000	CODE ENFORCER.SALARIES	990.00
11429	3/23/2026	GRANITE TELECOMMUNICATIONS	TELECOM SAVINGS	A-1620-0440-0000	BUILDINGS.CONTRACTED SERVICES	157.58
11430	3/23/2026	LAWMAN ENTERPRISES	CODE ENFORCEMENT SERVICES	A-3010-0110-0000	CODE ENFORCER.SALARIES	1,868.75
11431	3/23/2026	METROPOLITAN LIFE INSURANCE CO	DENTAL INSURANCE	A-9060-0800-0000	HEALTH INSURANCE.EMPLOYEE BENEFITS	790.22
11432	3/23/2026	NATIONAL GRID	GAS SERVICE	A-1620-0422-0000	BUILDINGS.LIGHT & GAS	1,633.33
11433	3/23/2026	NYS EMPLOYEES' HEALTH INSURANC	HEALTH INSURANCE-APRIL 2026	A-9060-0800-0000	HEALTH INSURANCE.EMPLOYEE BENEFITS	27,590.88
11434	3/23/2026	PSEGLI	ELECTRIC FOR STREET LIGHT	A-5182-0400-0000	STREET LIGHTING.CONTRACTUAL EXPENSI	25.90
11435	3/23/2026	PURCHASE POWER	ADDITION OF MONIES TO POSTAL M	A-1620-0440-0000	BUILDINGS.CONTRACTED SERVICES	401.00
11436	3/23/2026	WEX BANK	EXXON/MOBIL GAS	A-1640-0411-0000	CENTRAL GARAGE.GAS, OIL & GREASE	166.53
11438	3/27/2026	GERARD STEPHEN TANGREDI	Week of 3/23/2026	A-3010-0110-0000	CODE ENFORCER.SALARIES	360.00
11439	4/3/2026	AMAZON CAPITAL SERVICES	OFFICE SUPPLIES	A-1620-0410-0000	BUILDINGS.SUPPLIES & MATERIALS	82.09
11440	4/3/2026	BRIAN MEYERSON, ESQ.	VILLAGE PROSECUTOR 3/31/26	A-1110-0450-0000	VILLAGE JUSTICE.PROFESSIONAL SERVICES	300.00
11441	4/3/2026	DELAGE LANDEN FINANCIAL SERVIC	RICOH LARGE FORMAT COPIER	A-1620-0440-0000	BUILDINGS.CONTRACTED SERVICES	248.00
11442	4/3/2026	DWIGHT A. KENNEDY, ESQ	COURT DATE 3/31/26	A-1110-0450-0000	VILLAGE JUSTICE.PROFESSIONAL SERVICES	300.00
11443	4/3/2026	EDMUNDS GOVTECH	EDMUNDS TRAINING	A-1410-0460-0000	VILLAGE CLERK/TREAS.OTHER EXPENSE	600.00
11444	4/3/2026	HEATHER LANCI	INTRO TO GOV. ACCTG. ONLINE	A-1410-0460-0000	VILLAGE CLERK/TREAS.OTHER EXPENSE	85.00
11445	4/3/2026	JOLLY GREEN TREE & SHRUB CARE	MASTER ARBORIST NOV-MARCH	A-3620-0450-0000	BUILDING INSPECTION.PROFESSIONAL SEI	3,206.25
11446	4/3/2026	LAWMAN ENTERPRISES	CODE ENFORCEMENT SERVICES	A-3010-0110-0000	CODE ENFORCER.SALARIES	1,982.50
11447	4/3/2026	MOTIVE PARTS COMPANY, INC.	REPAIR OF KENWORTH TRUCK	A-1640-0221-0000	CENTRAL GARAGE.EQUIPMENT	1,797.31
11448	4/3/2026	PARAMOUNT PEST CONTROL	PEST MANAGEMENT PLAN-MONTHLY	A-1620-0440-0000	BUILDINGS.CONTRACTED SERVICES	175.00
11449	4/3/2026	RANDALL ROSENBAUM	ISC EAST SECURITY SHOW-11/2025	A-1210-0460-0000	MAYOR.OTHER EXPENSE	26.00
11449	4/3/2026	RANDALL ROSENBAUM	FRIDGE FOR VILLAGE KITCHEN	A-1620-0221-0000	BUILDINGS.EQUIPMENT	1,143.90
11449	4/3/2026	RANDALL ROSENBAUM	MILEAGE FOR NCVOA MEETINGS	A-1210-0460-0000	MAYOR.OTHER EXPENSE	7.25
11449	4/3/2026	RANDALL ROSENBAUM	MILEAGE FOR PW NORTH MAYOR MTG	A-1210-0460-0000	MAYOR.OTHER EXPENSE	5.07
11450	4/3/2026	SPRAGUE OPERATING RESOURCES	DIESEL DELIVERY 3/25/26	A-1640-0411-0000	CENTRAL GARAGE.GAS, OIL & GREASE	1,587.97
11451	4/3/2026	STAPLES CONTRACT & COMMERCIAL	OFFICE SUPPLIES	A-1620-0410-0000	BUILDINGS.SUPPLIES & MATERIALS	29.44
11452	4/3/2026	ATLANTIC SALT, INC.	SALT DELIVERY	A-5142-0410-0000	SNOW PLOW.SUPPLIES & MATERIALS	2,219.11
11453	4/3/2026	BIG VALLEY NURSERY & GARDEN	EQUIPMENT SUPPLIES FOR MOWERS	A-1640-0445-0000	CENTRAL GARAGE.EQUIPMENT MAINTEN.	119.92
11454	4/3/2026	BOARD OF ELECTIONS	POLL BOOK PAGES-2026 ELECTION	A-1450-0410-0000	ELECTION.SUPPLIES & MATERIALS	90.00



11455	4/3/2026	DAVIS VISION	VISION INSURANCE	A-9060-0800-0000	HEALTH INSURANCE.EMPLOYEE BENEFITS	49.84
11456	4/3/2026	ELECTRONIX SYSTEMS CENTRAL STA	DIGITAL MONITORING FEE	A-1620-0440-0000	BUILDINGS.CONTRACTED SERVICES	81.12
11457	4/3/2026	GLASS EXPRESS	SAFETY GLASS FOR OFFICE	A-1620-0440-0000	BUILDINGS.CONTRACTED SERVICES	2,305.00
11458	4/3/2026	IMEG CONSULTANTS CORP	SEWER FEASIBILITY STUDY	A-5110-0440-0000	STREETS MAINTENANCE.CONTRACTED SEI	6,960.00
11459	4/3/2026	JOHN PARKER	VILLAGE ELECTION INSPECTOR	A-1450-0100-0000	ELECTION.SALARIES	250.00
11460	4/3/2026	MEADOW CARTING CORP	MONTHLY TRASH REMOVAL 03.26	A-8160-0440-0000	REFUSE AND GARBAGE.CONTRACTED SER	69,737.09
11461	4/3/2026	MICHAEL PUTTRE	VILLAGE ELECTION INSPECTOR	A-1450-0100-0000	ELECTION.SALARIES	250.00
11462	4/3/2026	NASSAU SUFFOLK COURT CLERKS AS	COURT CLERK MEETING 05.16.26	A-1920-0400-0000	MUNICIPAL ASSOCIATION DUES.MUNICIP.	55.00
11463	4/3/2026	OPTIMUM	OPTIMUM SERVICES	A-1620-0440-0000	BUILDINGS.CONTRACTED SERVICES	155.31
11464	4/3/2026	P3 COST ANALYSTS	TELECOM SAVINGS	A-1620-0440-0000	BUILDINGS.CONTRACTED SERVICES	22.90
11465	4/3/2026	PRO PROTECTION SECURITY	NIGHTLY SECURITY VEHICLE	A-3010-0400-0000	CODE ENFORCER-PUBLIC SAFETY	3,474.80
11465	4/3/2026	PRO PROTECTION SECURITY	NIGHTLY SECURITY VEHICLE	A-3010-0400-0000	CODE ENFORCER-PUBLIC SAFETY	3,474.80
11465	4/3/2026	PRO PROTECTION SECURITY	NIGHTLY SECURITY VEHICLE	A-3010-0400-0000	CODE ENFORCER-PUBLIC SAFETY	3,474.80
11465	4/3/2026	PRO PROTECTION SECURITY	NIGHTLY SECURITY VEHICLE	A-3010-0400-0000	CODE ENFORCER-PUBLIC SAFETY	3,474.80
11466	4/3/2026	PSEGLI	ELECTRIC FOR PARK	A-1620-0422-0000	BUILDINGS.LIGHT & GAS	21.96
11467	4/3/2026	RESCUE HOOK & LADDER	1ST HALF 2026 FIRE PROTECTION	A-3410-0432-0000	FIRE.CONTRACT - ROSLYN	76,984.00
11468	4/3/2026	RONALD KOENIG	STENOGRAPHER-BOT MTG 03.02.26	A-1410-0440-0000	VILLAGE CLERK/TREAS.CONTRACTED SERV	236.00
11469	4/3/2026	SCHNEPS MEDIA	LEGAL NOTICE-VILLAGE ELECTION	A-1450-0441-0000	ELECTION.LEGAL NOTICES	409.50
11469	4/3/2026	SCHNEPS MEDIA	LEGAL NOTICE-VILLAGE ELECTION	A-1450-0441-0000	ELECTION.LEGAL NOTICES	397.80
11470	4/3/2026	SOURCEPASS	MONTHLY BILLING FOR MARCH	A-1620-0440-0000	BUILDINGS.CONTRACTED SERVICES	1,684.80
11470	4/3/2026	SOURCEPASS	ADVANCED PROTECTION SERVICE SU	A-1620-0440-0000	BUILDINGS.CONTRACTED SERVICES	855.00
11473	4/3/2026	TD CARD SERVICES	FIRE CABINET FOR COURT	A-1110-0410-0000	VILLAGE JUSTICE.SUPPLIES & MATERIALS	1,521.80
11473	4/3/2026	TD CARD SERVICES	FOOD SUPPLIES-DPW/WATER DELIVE	A-1620-0410-0000	BUILDINGS.SUPPLIES & MATERIALS	399.71
11473	4/3/2026	TD CARD SERVICES	CONSTANT CONTACT	A-1620-0440-0000	BUILDINGS.CONTRACTED SERVICES	67.35
11474	4/3/2026	VERIZON	HIGH SPEED INTERNET	A-1620-0440-0000	BUILDINGS.CONTRACTED SERVICES	219.61
11437	4/6/2026	ATLANTIC SALT, INC.	Road Salt-shipped 2/25/26	A-5142-0410-0000	SNOW PLOW.SUPPLIES & MATERIALS	2,271.79
11437	4/6/2026	ATLANTIC SALT, INC.	Road Salt-shipped 2/25/26	A-5142-0410-0000	SNOW PLOW.SUPPLIES & MATERIALS	2,308.07
11475	4/6/2026	BIG VALLEY NURSERY & GARDEN	EQUIPMENT SUPPLIES FOR MOWERS	A-1640-0445-0000	CENTRAL GARAGE.EQUIPMENT MAINTEN,	24.98
11475	4/6/2026	BIG VALLEY NURSERY & GARDEN	EQUIPMENT SUPPLIES FOR MOWERS	A-1640-0445-0000	CENTRAL GARAGE.EQUIPMENT MAINTEN,	37.97
11476	4/6/2026	PRO PROTECTION SECURITY	NIGHTLY SECURITY VEHICLE	A-3010-0400-0000	CODE ENFORCER-PUBLIC SAFETY	3,474.80
11477	4/6/2026	PSEGLI	ELECTRIC-VILLAGE HALL	A-1620-0422-0000	BUILDINGS.LIGHT & GAS	999.49
11477	4/6/2026	PSEGLI	STREET LIGHT	A-5182-0400-0000	STREET LIGHTING.CONTRACTUAL EXPENSI	146.20
11478	4/6/2026	SCHNEPS MEDIA	LEGAL NOTICE-STORMWATER MGMT	A-1410-0441-0000	VILLAGE CLERK/TREAS.LEGAL NOTICES	202.80
11478	4/6/2026	SCHNEPS MEDIA	LEGAL NOTICE-AOM/BUDGET	A-1410-0441-0000	VILLAGE CLERK/TREAS.LEGAL NOTICES	230.10
11479	4/6/2026	NAPA AUTO PARTS	NAPA AUTO-SEALANT FOR SWEEPER	A-5110-0445-0000	STREETS MAINTENANCE.EQUIPMENT MAI	23.90



**TOTAL FROM GENERAL FUND 235,242.89**

**TRUST & AGENCY ACCOUNT**

1147	3/9/2026	ARMANDO GABRIELLI	REIMBURSEMENT OF TREE BOND	T-0000-0085-0532	TREE BOND-215 ELDERFIELDS RD-GABRIELI	1,000.00
1148	3/9/2026	JORDAN PIETZSCH	REIMBURSEMENT OF TREE BOND	T-0000-0085-0491	TREE BOND-166 HEMLOCK RD-PIETZSCH	1,000.00
1149	3/9/2026	LIRO ENGINEERS, INC.	SITE REVIEW APP-370 STONYTOWN	T-0000-0030-0388	ENGINEERING-370 STONYTOWN RD-VALIC	1,402.00
1150	3/11/2026	BENJAMIN ALLEN	REIMBURSEMENT OF POOL BOND/BZA	T-0000-0037-0118	POOL BOND-45 CARDINAL RD-ALLEN	5,000.00
1150	3/11/2026	BENJAMIN ALLEN	REIMBURSEMENT OF BZA BALANCE	T-0000-0037-0118	POOL BOND-45 CARDINAL RD-ALLEN	2,095.99
1151	3/11/2026	NICOLE SKOLNICK	REIMBURSEMENT OF BZA BOND BALA	T-0000-0030-0401	BZA-19 COUNTRY CLUB DR-SKOLNICK	1,896.50
1152	3/11/2026	SCHNEPS MEDIA	LEGAL NOTICE-BZA MTG 03.18.26	T-0000-0030-0407	BZA-166 HEMLOCK RD-PIETZSCH	245.70
1152	3/11/2026	SCHNEPS MEDIA	LEGAL NOTICE-BZA MTG 03.18.26	T-0000-0030-0405	BZA-155 WALNUT LN-RUGGIERO	362.70
1153	4/2/2026	SILVANA CONSTANTINIDES	REIMBURSEMENT OF TREE BOND	T-0000-0085-0514	TREE BOND-91 RENI RD-CONSTANTINIDES	2,000.00

**TOTAL FROM TRUST & AGENCY ACCOUNT 15,002.89**



Village of Flower Hill  
Statement of Revenue and Expenditures - Standard

Revenue Account Range: First to z-zzzz-zzzz-zzzz

Include Non-Anticipated: Yes

Year To Date As Of: 03/31/26

Expend Account Range: First to z-zzzz-zzzz-zzzz

Include Non-Budget: No

Current Period: 03/01/26 to 03/31/26

Print Zero YTD Activity: No

Prior Year: 03/01/25 to 03/31/25

Revenue Account	Description	Prior Yr Rev	Anticipated	Curr Rev	YTD Rev	Excess/Deficit	% Real
A-0000-1001-0000	REAL PROPERTY TAXES CURRENT	2,117.33	2,230,089.00	1,640.40	2,178,231.79	51,857.21-	98
A-0000-1081-0000	PAYMENT IN LIEU OF TAXES	0.00	58,700.00	0.00	65,667.40	6,967.40	112
A-0000-1090-0000	REAL PROPERTY TAXES INTEREST &	275.23	11,000.00	213.30	13,450.50	2,450.50	122
A-0000-1130-0000	UTILITIES GROSS RECEIPTS TAX	7,127.30	150,000.00	478.82	158,385.04	8,385.04	106
A-0000-1170-0000	FRANCHISE FEES	60.00	75,000.00	0.00	53,353.84	21,646.16-	71
A-0000-2110-0000	ZONING FEES	1,500.00	6,000.00	1,500.00	16,500.00	10,500.00	275
A-0000-2115-0000	PLANNING BOARD FEES	0.00	2,000.00	0.00	0.00	2,000.00-	0
A-0000-2118-0000	VITAL STATISTICAL FEE	5,491.80	60,000.00	4,652.74	51,682.12	8,317.88-	86
A-0000-2401-0000	INTEREST EARNINGS	5,125.44	40,000.00	0.00	52,487.34	12,487.34	131
A-0000-2410-0000	RENTAL OF REAL PROPERTY	0.00	400.00	0.00	0.00	400.00-	0
A-0000-2501-0000	BUSINESS LICENSES	0.00	1,700.00	0.00	0.00	1,700.00-	0
A-0000-2505-0000	BUSINESS SIGNS	5,596.00	41,000.00	0.00	48,122.20	7,122.20	117
A-0000-2510-0000	LANDSCAPER PERMITS	21,044.13	35,000.00	25,990.50	45,630.50	10,630.50	130
A-0000-2555-0000	BUILDING PERMITS	84,802.46	650,000.00	168,166.81	815,529.24	165,529.24	125
A-0000-2560-0000	PERMITS - OTHER	2,832.51	65,000.00	7,142.50	54,811.80	10,188.20-	84
A-0000-2610-0000	FINES AND FOREFEITED BAIL	5,202.00	85,000.00	9,420.00	157,959.16	72,959.16	186
A-0000-2655-0000	MINOR SALES	3,685.00	7,000.00	1,011.88	6,784.13	215.87-	97
A-0000-2665-0000	SALES OF EQUIPMENT	0.00	500.00	0.00	0.00	500.00-	0
A-0000-2701-0000	REFUNDS OF PRIOR YEARS EXPENDI	1,693.28	22,000.00	19,829.28-	10,791.51	11,208.49-	49
A-0000-2705-0000	GIFTS AND DONATIONS	0.00	15,500.00	0.00	0.00	15,500.00-	0
A-0000-2750-0000	AIM RELATED PAYMENTS	0.00	19,822.00	0.00	0.00	19,822.00-	0
A-0000-2770-0000	UNCLASSIFIED CREDITS/OVERPAY/R	23.50	1,000.00	1,092.66	118,053.86	117,053.86	***
A-0000-3005-0000	MORTGAGE TAX	0.00	156,000.00	0.00	21,015.82	134,984.18-	13
A-0000-3089-0000	GRANTS RECEIVED	14,300.50	80,000.00	0.00	21,661.00	58,339.00-	27

Village of Flower Hill

Statement of Revenue and Expenditures

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Revenue Account	Description	Prior Yr Rev	Anticipated	Curr Rev	YTD Rev	Excess/Deficit	% Real
A-0000-3201-0000	NC SALES TAX AID	0.00	12,000.00	0.00	0.00	12,000.00-	0
A-0000-3501-0000	STATE AID HIGHWAYS - CHIPS PROGRAM	0.00	249,825.00	0.00	0.00	249,825.00-	0
	<b>GENERAL FUND Revenue Totals</b>	<b>160,876.48</b>	<b>4,074,536.00</b>	<b>201,480.33</b>	<b>3,890,117.25</b>	<b>184,418.75-</b>	<b>95</b>
Expenditure Account	Description	Prior Yr Expd	Budgeted	Current Expd	YTD Expended	Unexpended	% Expd
A-1010-0000-0000	TRUSTEES	0.00	0.00	0.00	0.00	0.00	0
A-1010-0410-0000	TRUSTEES,SUPPLIES & MATERIALS	0.00	250.00	0.00	0.00	250.00	0
A-1010-0460-0000	TRUSTEES,OTHER EXPENSE	0.00	200.00	0.00	250.00	50.00-	125
A-1110-0000-0000	VILLAGE JUSTICE	0.00	0.00	0.00	0.00	0.00	0
A-1110-0100-0000	VILLAGE JUSTICE,SALARIES	6,005.16	80,410.00	6,185.38	64,946.49	15,463.51	81
A-1110-0221-0000	VILLAGE JUSTICE,OFFICE EQUIPMENT	0.00	200.00	0.00	0.00	200.00	0
A-1110-0410-0000	VILLAGE JUSTICE,SUPPLIES & MATERIALS	180.00	1,000.00	0.00	1,181.68	181.68-	118
A-1110-0450-0000	VILLAGE JUSTICE,PROFESSIONAL SERVICES	500.00	25,800.00	1,950.00	25,633.34	166.66	99
A-1110-0460-0000	VILLAGE JUSTICE,OTHER EXPENSE	0.00	1,200.00	0.00	1,624.14	424.14-	135
A-1210-0000-0000	MAYOR	0.00	0.00	0.00	0.00	0.00	0
A-1210-0460-0000	MAYOR,OTHER EXPENSE	33.60	1,000.00	0.00	752.76	247.24	75
A-1320-0000-0000	AUDITOR	0.00	0.00	0.00	0.00	0.00	0
A-1320-0440-0000	AUDITOR,CONTRACTED SERVICES	0.00	35,000.00	0.00	30,972.52	4,027.48	88
A-1340-0000-0000	BUDGET OFFICER	0.00	0.00	0.00	0.00	0.00	0
A-1355-0000-0000	ASSESSMENT	0.00	0.00	0.00	0.00	0.00	0
A-1355-0410-0000	ASSESSMENT,SUPPLIES & MATERIALS	0.00	200.00	0.00	0.00	200.00	0
A-1355-0440-0000	ASSESSMENT,CONTRACTED SERVICES	0.00	100.00	0.00	0.00	100.00	0
A-1362-0000-0000	TAXES	0.00	0.00	0.00	0.00	0.00	0
A-1410-0000-0000	VILLAGE CLERK/TREAS	0.00	0.00	0.00	0.00	0.00	0
A-1410-0100-0000	VILLAGE CLERK/TREAS,SALARIES	18,793.28	251,643.00	19,357.16	203,250.18	48,392.82	81
A-1410-0410-0000	VILLAGE CLERK/TREAS,SUPPLIES & MATERI	661.83	5,000.00	765.00	5,373.88	373.88-	107

**Village of Flower Hill**  
Statement of Revenue and Expenditures

04/03/2026  
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Expenditure Account	Description	Prior Yr Expd	Budgeted	Current Expd	YTD Expended	Unexpended	% Expd
A-1410-0440-0000	VILLAGE CLERK/TREAS.CONTRACTED SERV	0.00	20,000.00	25,598.00	50,307.36	30,307.36-	252
A-1410-0441-0000	VILLAGE CLERK/TREAS.LEGAL NOTICES	276.90	4,000.00	237.90	4,334.60	334.60-	108
A-1410-0460-0000	VILLAGE CLERK/TREAS.OTHER EXPENSE	305.00	4,500.00	187.35	7,950.22	3,450.22-	177
A-1420-0000-0000	ATTORNEY	0.00	0.00	0.00	0.00	0.00	0
A-1420-0440-0000	ATTORNEY.CONTRACTED SERVICES	4,875.00	70,200.00	3,683.34	32,785.38	37,414.62	47
A-1420-0450-0000	ATTORNEY.PROFESSIONAL SERVICES	0.00	5,000.00	0.00	5,683.34	683.34-	114
A-1440-0000-0000	ENGINEER	0.00	0.00	0.00	0.00	0.00	0
A-1440-0450-0000	ENGINEER.PROFESSIONAL SERVICES	0.00	60,000.00	54,310.95	115,268.75	55,268.75-	192
A-1450-0000-0000	ELECTION	0.00	0.00	0.00	0.00	0.00	0
A-1450-0100-0000	ELECTION.SALARIES	500.00	500.00	0.00	0.00	500.00	0
A-1450-0410-0000	ELECTION.SUPPLIES & MATERIALS	123.00	150.00	0.00	145.00	5.00	97
A-1450-0441-0000	ELECTION.LEGAL NOTICES	0.00	500.00	0.00	0.00	500.00	0
A-1620-0000-0000	BUILDINGS	0.00	0.00	0.00	0.00	0.00	0
A-1620-0221-0000	BUILDINGS.EQUIPMENT	0.00	2,500.00	0.00	0.00	2,500.00	0
A-1620-0410-0000	BUILDINGS.SUPPLIES & MATERIALS	867.85	10,000.00	7,125.77	14,238.95	4,238.95-	142
A-1620-0421-0000	BUILDINGS.TELEPHONE	712.65	5,000.00	532.95	4,386.04	613.96	88
A-1620-0422-0000	BUILDINGS.LIGHT & GAS	1,075.47	21,000.00	2,701.09	18,796.49	2,203.51	90
A-1620-0423-0000	BUILDINGS.WATER	0.00	5,000.00	0.00	4,676.71	323.29	94
A-1620-0440-0000	BUILDINGS.CONTRACTED SERVICES	29,303.37	80,000.00	5,587.93	46,336.18	33,663.82	58
A-1620-0445-0000	BUILDINGS.REPAIRS & MAINTENANCE	0.00	10,000.00	0.00	33,686.50	23,686.50-	337
A-1640-0000-0000	CENTRAL GARAGE	0.00	0.00	0.00	0.00	0.00	0
A-1640-0221-0000	CENTRAL GARAGE.EQUIPMENT	0.00	4,000.00	0.00	20.98	3,979.02	1
A-1640-0410-0000	CENTRAL GARAGE.SUPPLIES & MATERIALS	178.66	10,000.00	696.32	13,326.10	3,326.10-	133
A-1640-0411-0000	CENTRAL GARAGE.GAS, OIL & GREASE	499.09	9,000.00	315.43	6,675.03	2,324.97	74
A-1640-0445-0000	CENTRAL GARAGE.EQUIPMENT MAINTENANCE	0.00	30,000.00	1,715.51	21,689.63	8,310.37	72
A-1640-0460-0000	CENTRAL GARAGE.OTHER EXPENSE	0.00	3,500.00	93.06	4,313.06	813.06-	123
A-1910-0400-0000	INSURANCE.INSURANCE	0.00	103,000.00	0.00	97,863.63	5,136.37	95

Village of Flower Hill  
Statement of Revenue and Expenditures

Expenditure Account	Description	Prior Yr Expd	Budgeted	Current Expd	YTD Expended	Unexpended	% Expd
A-1920-0400-0000	MUNICIPAL ASSOCIATION DUES, MUNICIPAL A	255.00	16,000.00	165.00	12,342.00	3,658.00	77
A-1930-0000-0000	JUDGMENTS & CLAIMS	0.00	0.00	0.00	0.00	0.00	0
A-1930-0400-0000	JUDGMENTS & CLAIMS, JUDGMENT & CLAIM	0.00	15,000.00	0.00	388.12	14,611.88	3
A-1990-0400-0000	CONTINGENCY ACCOUNT, CONTINGENCY	0.00	40,000.00	0.00	0.00	40,000.00	0
A-3010-0000-0000	CODE ENFORCER	0.00	0.00	0.00	0.00	0.00	0
A-3010-0110-0000	CODE ENFORCER, SALARIES	5,132.50	78,000.00	5,906.25	56,871.25	21,128.75	73
A-3010-0400-0000	CODE ENFORCER-PUBLIC SAFETY	13,899.20	185,000.00	13,464.84	129,028.73	55,971.27	70
A-3010-0460-0000	CODE ENFORCER, OTHER EXPENSE	0.00	550.00	0.00	107.50	442.50	20
A-3120-0221-0000	POLICE EQUIPMT & OUTLAY	0.00	0.00	0.00	2,845.00	2,845.00	0
A-3410-0000-0000	FIRE	0.00	0.00	0.00	0.00	0.00	0
A-3410-0422-0000	FIRE, CONTRACT - PORT WASHINGTON	0.00	381,352.00	0.00	381,352.00	0.00	100
A-3410-0432-0000	FIRE, CONTRACT - ROSLYN	0.00	300,638.00	0.00	150,319.00	150,319.00	50
A-3410-0820-0000	FIRE, WORKERS COMP PORT WASHINGTON	0.00	7,500.00	0.00	5,909.18	1,590.82	79
A-3410-0830-0000	FIRE, WORKERS COMP ROSLYN	0.00	7,500.00	0.00	5,909.17	1,590.83	79
A-3620-0000-0000	BUILDING INSPECTION	0.00	0.00	0.00	0.00	0.00	0
A-3620-0100-0000	BUILDING INSPECTION, SALARIES	16,470.48	220,540.00	16,964.60	179,628.30	40,911.70	81
A-3620-0410-0000	BUILDING INSPECTION, SUPPLIES & MATERIA	0.00	20,000.00	0.00	13,341.00	6,659.00	67
A-3620-0450-0000	BUILDING INSPECTION, PROFESSIONAL SERA	300.00	10,000.00	175.00	9,612.50	387.50	96
A-3620-0460-0000	BUILDING INSPECTION, OTHER EXPENSE	0.00	500.00	0.00	0.00	500.00	0
A-4020-0000-0000	VITAL STATISTICS	0.00	0.00	0.00	0.00	0.00	0
A-5010-0000-0000	STREETS ADMINISTRATION	0.00	0.00	0.00	0.00	0.00	0
A-5010-0100-0000	STREETS ADMINISTRATION, SALARIES	8,101.14	108,475.00	8,344.24	87,614.52	20,860.48	81
A-5110-0000-0000	STREETS MAINTENANCE	0.00	0.00	0.00	0.00	0.00	0
A-5110-0100-0000	STREETS MAINTENANCE, SALARIES	12,585.82	173,648.00	13,341.44	143,204.65	30,443.35	82
A-5110-0110-0000	STREETS MAINTENANCE, SALARIES PT SEAS	0.00	5,000.00	0.00	5,062.50	62.50	101
A-5110-0410-0000	STREETS MAINTENANCE, SUPPLIES & MATER	689.10	6,000.00	0.00	958.80	5,041.20	16
A-5110-0440-0000	STREETS MAINTENANCE, CONTRACTED SER	0.00	0.00	0.00	469,747.57	469,747.57	0

**Village of Flower Hill**  
Statement of Revenue and Expenditures

04/03/2026  
01:31 PM

Expenditure Account	Description	Prior Yr Expd	Budgeted	Current Expd	YTD Expended	Unexpended	% Expd
A-5110-0445-0000	STREETS MAINTENANCE.EQUIPMENT MAINT	3,154.97	10,000.00	0.00	1,511.66	8,488.34	15
A-5110-0460-0000	STREETS MAINTENANCE.OTHER EXPENSE	375.48	5,000.00	0.00	6,090.08	1,090.08-	122
A-5112-0000-0000	ROAD CONSTRUCTION	0.00	0.00	0.00	0.00	0.00	0
A-5142-0000-0000	SNOW PLOW	0.00	0.00	0.00	0.00	0.00	0
A-5142-0100-0000	SNOW PLOW.SALARIES	257.06	6,000.00	3,126.76	14,039.98	8,039.98-	234
A-5142-0410-0000	SNOW PLOW.SUPPLIES & MATERIALS	2,183.34	15,000.00	13,977.39	25,154.86	10,154.86-	168
A-5182-0000-0000	STREET LIGHTING	0.00	0.00	0.00	0.00	0.00	0
A-5182-0400-0000	STREET LIGHTING.CONTRACTUAL EXPENSE	12.95	3,500.00	25.90	142.45	3,357.55	4
A-6410-0400-0000	PUBLICITY.CONTRACTUAL EXPENSE	0.00	1,000.00	0.00	0.00	1,000.00	0
A-7110-0000-0000	PARKS & RECREATION	0.00	0.00	0.00	0.00	0.00	0
A-7110-0460-0000	PARKS & RECREATION.OTHER EXPENSE	0.00	60,480.00	0.00	39,692.62	20,787.38	66
A-8010-0000-0000	BOARD OF APPEALS	0.00	0.00	0.00	0.00	0.00	0
A-8020-0000-0000	PLANNING BOARD	0.00	0.00	0.00	0.00	0.00	0
A-8140-0000-0000	STORM SEWERS	0.00	0.00	0.00	0.00	0.00	0
A-8160-0000-0000	REFUSE AND GARBAGE	0.00	0.00	0.00	0.00	0.00	0
A-8160-0440-0000	REFUSE AND GARBAGE.CONTRACTED SERV	69,737.09	887,000.00	69,737.09	627,633.81	259,366.19	71
A-8170-0000-0000	LEAF COLLECTION/STREET CLEAN	0.00	0.00	0.00	0.00	0.00	0
A-8189-0000-0000	SANITATION OTHER	0.00	0.00	0.00	0.00	0.00	0
A-8189-0460-0000	SANITATION OTHER.OTHER EXPENSE	0.00	15,000.00	0.00	5,975.50	9,024.50	40
A-9010-0800-0000	NYS RETIREMENT.EMPLOYEE BENEFITS	0.00	100,000.00	0.00	132,776.00	32,776.00-	133
A-9025-0008-0000	LOSAP PENSION FUND.FIREMEN BENEFITS	0.00	66,500.00	20,032.00	62,094.00	4,406.00	93
A-9030-0800-0000	SOCIAL SECURITY.EMPLOYEE BENEFITS	4,858.77	60,000.00	5,249.38	54,015.79	5,984.21	90
A-9040-0800-0000	WORKERS COMPENSATION.EMPLOYEE BEN	0.00	28,000.00	0.00	21,323.92	6,676.08	76
A-9055-0800-0000	DISABILITY INSURANCE.EMPLOYEE BENEFIT	0.00	1,500.00	0.00	0.00	1,500.00	0
A-9060-0800-0000	HEALTH INSURANCE.EMPLOYEE BENEFITS	26,079.64	280,000.00	1,176.80-	236,342.34	43,657.66	84
A-9680-0101-0000	TRANSFER TO CAPITAL RESERVE	0.00	50,000.00	0.00	0.00	50,000.00	0
A-9950-0900-0000	TRANSFERS TO CAPITAL PROJECTS FUND.TI	0.00	50,000.00	0.00	0.00	50,000.00	0

Village of Flower Hill

Statement of Revenue and Expenditures

Expenditure Account	Description	Prior Yr Expd	Budgeted	Current Expd	YTD Expended	Unexpended	% Expd
<b>GENERAL FUND Expenditure Totals</b>							
		228,983.40	4,074,536.00	300,376.23	3,697,503.74	377,032.26	91
<b>A GENERAL FUND</b>							
		Prior	Current	YTD			
Revenues:		160,876.48	201,480.33	3,890,117.26			
Expenditures:		228,983.40	300,376.23	3,697,503.74			
Net Income:		68,106.92-	98,895.90-	192,613.51			

Village of Flower Hill  
Statement of Revenue and Expenditures

<b>Grand Totals</b>	<b>Prior</b>	<b>Current</b>	<b>YTD</b>
Revenues:	160,876.48	201,480.33	3,890,117.25
Expenditures:	228,983.40	300,376.23	3,697,503.74
Net Income:	68,106.92-	98,895.90-	192,613.51



PLEASE  
RETURN  
THIS FORM  
TO THE  
MUNICIPAL BOARD  
OFFICE  
NO LATER THAN  
6 PM

**USE OF FACILITIES FORM**  
Inc. Village of Flower Hill

Guidelines for submission of application are as follows:

1. Review the enclosed Inc. Village of Flower Hill Municipality Policy on Use of Village Facilities.
2. Review the Insurance Requirements for using Municipal Facilities, and forward to your insurance carrier for issuance of required certificates. NOTE: The Municipal Board reserves the right to require alternative liability limits when applicable.
3. Complete Application – do not leave any blanks.

Today's Date: March 11, 2026

Date(s) & Times Requested: June 14, 2026 7:00 AM – 01:00 PM

Facility Requested: Flower Hill Park

Name of Organization: Katie Oppo Research Fund

If not an organization, name of Individual: \_\_\_\_\_

Nature of Event: Katie Oppo Research Fund Annual 5K Run

Will Admission be Charged? Yes

Will Food be served? No

Group Size: 100 – 200 Runners


Person in Charge: Elizabeth Oppo

Address: 31 Sunset Drive, Manhasset, NY 11030

Phone #: 516 314-6377

Special Request: \_\_\_\_\_

The undersigned, an officer of the Organization requesting use of the Inc. Village of Flower Hill's facilities, or the individual requesting use of the Inc. Village of Flower Hill's facilities, guarantees observance of all regulations governing use of facilities of the Inc. Village of Flower Hill, payment of any charges incurred and states that the organization agrees to indemnify and save harmless the Inc. Village of Flower Hill and the Municipal Board, employees and volunteers against any and all claims for damages or injury to persons or property that may be occasioned by, or arise from, the use of such facilities.

Signed  Print Name Elizabeth Oppo  
Title Director Date March 11, 2026  
Address 31 Sunset Dr., Manhasset, NY 11030 Phone 516 314-6377

Administrator's Approval \_\_\_\_\_





**RESOLUTION 7 – 2026  
AMEND PROCUREMENT POLICY**

**RESOLVED**, that the Village of Flower Hill hereby amends its Procurement Policies and Procedures, originally adopted December 2, 1991 and amended November 6, 2023, pursuant to General Municipal Law §104-b, to update the procurement thresholds and procedures as set forth herein; and be it further

**RESOLVED**, that said Procurement Policies and Procedures, as amended April 6, 2026, are hereby approved and adopted, and shall supersede any prior inconsistent provisions; and be it further

**RESOLVED**, that the Village Administrator and Treasurer are authorized to implement and administer said policy.

Dated: April 6, 2026





## VILLAGE OF FLOWER HILL PROCUREMENT POLICIES AND PROCEDURES

### **I. Purpose**

The purpose of this policy is to ensure the prudent and economical use of public funds in the best interests of the taxpayers of the Village of Flower Hill, to facilitate the acquisition of goods and services of maximum quality at the lowest possible cost, and to guard against favoritism, improvidence, extravagance, fraud, and corruption.

### **II. Applicability**

This policy shall apply to all procurements of goods, services, and public works not otherwise subject to competitive bidding requirements under General Municipal Law §103 or other applicable laws.

### **III. Procurement Guidelines**

#### **A. Goods**

Purchases of \$20,000 or more require competitive bidding in accordance with General Municipal Law §103.

Purchases between \$5,000 and \$20,000 require a minimum of three written quotes or a request for proposals (RFP), where appropriate.

Purchases below \$5,000 shall be made in a manner that ensures the prudent and economical use of public funds.

#### **B. Public Works**

Contracts for public works of \$35,000 or more require competitive bidding in accordance with General Municipal Law §103.

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#### **C. Services**

Procurements of services are not subject to competitive bidding under General Municipal Law §103 and shall be made using written quotes or requests for proposals (RFPs), as appropriate.

### **IV. Methods of Procurement**

The Village may utilize written or verbal quotations, requests for proposals (RFPs), State, County or cooperative purchasing contracts, or any other method permitted by law.



#### **V. Authorization and Approval**

All purchases in excess of \$500 shall be subject to prior approval by the Mayor. The Village Administrator and Treasurer are responsible for ensuring compliance with this policy and maintaining appropriate records.

#### **VI. Exceptions**

Exceptions to competitive bidding include professional services, emergencies, sole source procurements, and purchases made through government contracts. Documentation shall be maintained supporting such determinations.

#### **VII. Documentation**

All procurements shall be documented to demonstrate compliance with this policy, including quotes received, basis for vendor selection, and justification for any exceptions.

#### **VIII. Effective Date**

Adopted: December 2, 1991

Amended: November 6, 2023

Amended: April 6, 2026



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**VILLAGE OF FLOWER HILL  
PROCUREMENT POLICIES AND PROCEDURES**

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#### **VIII. Effective Date**

Adopted: December 2, 1991

Amended: November 6, 2023

Amended: April 6, 2026

VILLAGE OF  
**FLOWER HILL**  
**ARCHITECTURAL REVIEW COMMITTEE**  
**March 30, 2026**

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**NEW APPLICATION**

**44 Woodland Road – Additions and Alterations**

Comments:

1. Revisions required as per the marked-up drawings including:
  - a. Set back the addition over the garage 18 inches from the existing front wall of the home.
  - b. Center front windows with the garage door below and eliminate the small gable roofs.
  - c. Add 2 windows: one in the storage room on the first floor and one in the walk-in closet on the second floor.
  - d. Add the base stone to match the existing height on the side elevation.

Approved subject to compliance with conditions– to BOT

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End





## PUBLIC WORKS REPORT

- Deep clean on all plow trucks frames, beds, and interior
- Maintenance on all plows and sanders before putting everything away for the season
- Filled approximately 60 potholes
- Fixed approximately 15 street signs
- Village Election - set up and take down
- Cleaned out and blow out all traffic islands
- Cleaned out and blow out the park
- Garbage in the park 2x this month by playground including all garbage bins
- Began edging and weeding the park
- Fixed street sweeper gaskets, adjusted vacuum head chain and new broom installed in house
- Began sweeping the Village
- All maintenance done to lawn equipment ready for the season (mowers, blowers, whippers, chainsaws, cutters)
- Fixed hose on the Pay-loader done in house
- Fixed F550 plow with new 2 new hydraulic lines



**REPORT FOLLOWING  
ZONING BOARD OF APPEALS HEARING OF  
March 18, 2026**

**DECISIONS**

*Written Decisions on 121 Pinewood Rd., 35 Birchdale La. and 20 Center Dr. and 28 Woodland Road applications were approved as drafted.*

**NEW APPLICATIONS**

1. Application of **Jamie Ruggerio**, owner of a property located at **155 Walnut Lane, Manhasset, NY 11030**, also known as Section 03, Block 195, Lot 44A & 44B, for the following variances of the of the Code of the Village of Flower Hill:

**§240-10, C.: Maximum Lot Coverage.** The proposed roof over the existing rear patio, and cabana, with a roofed sitting area, swimming pool and generator increases the lot coverage to a total of 4,865.45 square feet or 25.12%, while the maximum permitted lot coverage is 4,842.75 square feet or 25.00%.

**§240-6, L., (1): Maximum Floor Area .** The proposed roof over the existing patio, and cabana, with a roofed sitting area, increases the gross floor area from 5044 square feet to a total of 5,884.05 square feet, while the maximum permitted gross floor area is 5,060 square feet.

**§240-10, I., (1)., (a): Minimum Side Yard Setback for an Accessory Structure.** The proposed patio has a side yard setback of 6.0 feet from the easterly property line, while the required minimum side yard setback is 10 feet.

*A prior variance was granted for similar relief in 2022, but had lapsed. After re-calculation the proposed gross floor area would be less than originally proposed, and would actually be 5,484 square feet. The requested side yard setback would be the same as the previously granted variance of 8.0 feet. The application was approved, with the understanding that the construction drawings be corrected to reflect these numbers.*

2. Application of **Jordan Pietzsch**, owner of a property located at **166 Hemlock Road, Manhasset, NY 11030**, also known as Section 05, Block 152, Lot 12, for the following variance of the of the Code of the Village of Flower Hill:

**§240-8, I., (1)., (a): Minimum Side Yard Setback for Accessory Structure.** The proposed generator has a side yard setback of 10 feet from the easterly side property line while, the required minimum side yard setback is 15 feet.

*The application for the variance was approved as the generator is to be located in the most reasonable possible location, and would not have a negative impact on the neighbors.*

