

LOCAL LAW K- 2025

A Local Law Amending Village Code Chapter 172 entitled "Property Maintenance" as follows:

BE IT ENACTED, by the Board of Trustees of the Inc. Village of Flower Hill to amend Chapter 172 as follows with strikethroughs denoting portions to be removed and underlining denoting portions being added:

Section 1. Amending section 172-3 entitled "Responsibilities of property owners" as follows:

§ 172-3. Responsibilities of property owners.

It shall be the duty and responsibility of the owner, lessee, tenant, occupant or other person having possession or charge of any building, lot or property in the Village of Flower Hill to ensure that:

- A. All grounds and exterior property are kept clean and free of solid waste.
- B. All garbage, when stored outside, is completely contained in nonabsorbent, watertight, durable containers having a tight-fitting lid in place. Plastic bags are not considered durable containers. Strong, waterproof plastic bags may be used to place garbage at the curbside on the evening before scheduled collections or may be taken to an approved refuse disposal site. Composting materials, so long as they are maintained as defined by this chapter, shall not be considered garbage.
- C. Garbage cans, garbage bags and discarded bulk items shall not be placed on the curb before 6:00 p.m. the day before the scheduled pickup. Garbage containers and any materials not removed by garbage collectors shall be removed from the curb before 6:00 p.m. the day of pickup. Any materials not removed as required by this section shall be removed by the village.
- D. Solid waste, other than garbage stored in proper containers described above, is not stored in the public view, except that construction and demolition debris related to an ongoing construction project with a valid building permit may be stored in the public view for not more than 30 days. Residents may place reusable materials on the tree lawn for purposes of informal scavenging, not to be observable for more than two successive days.
- E. Within all residential zoning districts, no unlicensed motor vehicle may be stored in the public view in a side or a rear yard or in an approved driveway. However, this section shall not apply to a motor vehicle which constitutes "solid waste" as defined in § 172-2 above.
- F. Grass, weeds or other vegetation on grounds and exterior property are maintained in keeping with standards of the community.
- G. The area along public rights-of-way adjacent to or on the property, including but not limited to the area between the front property line and the curb or street pavement, is maintained in a reasonably clean and sanitary condition free of garbage and/or solid waste,

with any grass, weeds and brush in said area cut or trimmed. Premises situated at street intersections or on curved streets shall be kept in such a condition as to provide a clear and unobstructed view of the intersection or curve.

- (1) Fire hydrants located in the right-of-way, adjacent to or upon the property must be kept substantially clear of snow, ice or other obstructions that would hinder the access to the hydrant by firefighting personnel.
- (2) Visibility at intersections. On a corner lot no hedge or other planting, more than three feet in height, shall be erected, placed or maintained within the triangular area formed by the intersecting street lines and a straight line joining said street lines at points which are 30 feet distant from the point of the intersection, measured along said street lines. The height of three feet shall be measured above the road surface at the nearest edge of roadway. This subsection shall not apply to existing trees, provided that no branches are closer than six feet to the ground.

H. Trees, shrubs or other vegetation are pruned such that they will not obstruct the passage of pedestrians on sidewalks or the area adjacent to the roadway. The maintenance of Village trees, including trees in the Village right-of-way between the sidewalk and curb, are the responsibility of the adjoining property owner.

- (1) All areas within 4 feet from the edge of the road, gutter or curb shall be clear of any planting or other obstructions such that they will not obstruct the passage of pedestrians.

I. Fences and walls are maintained in a safe and structurally sound condition.

J. Steps, walks, driveways, parking spaces and other similar paved areas are maintained pursuant to provisions elsewhere in the Village Code.

K. Sidewalks are kept substantially clear of snow, ice and other obstructions, including but not limited to free flowing water from drains, ditches and/or downspouts located on the property except during flooding, pursuant to provisions regulating the use of streets and sidewalks elsewhere in the Village Code.

L. All sewerage and water installed thereon be maintained on their own lot and property or connected therewith, in such manner that the same shall not constitute or contribute to the creation of a nuisance.

Section 2. Authority.

The Board of Trustees of the Village of Flower Hill is authorized to adopt this local law pursuant to Article IX of the New York State Constitution, the Municipal Home Rule Law, the relevant provisions of the Village Law of the State of New York, and the general power vested with the Village of Flower Hill to promote the expedient resolution of planning issues in the Village.

Section 3. Severability.

If any section, subsection, clause, phrase or other portion of this Local Law is, for any reason, declared invalid, in whole or in part, by any court, agency, commission, legislative body or other authority of competent jurisdiction, such portion shall be deemed a separate, distinct and independent portion. Such declaration shall not affect the validity of the remaining portions hereof, which other portions shall continue in full force and effect.

Section 4. Effective Date.

This local law shall take effect immediately upon filing with the Secretary of State.

LOCAL LAW L- 2026

A Local Law Amending Village Code Chapter 227 entitled "Vehicles and Traffic" as follows:

BE IT ENACTED, by the Board of Trustees of the Inc. Village of Flower Hill to amend Chapter 227 as follows with strikethroughs denoting portions to be removed and underlining denoting portions being added:

Section 1. Adding §227-12.1 entitled "Parking violations enumerated" as follows:

§ 227-12.1. Parking violations enumerated.

- A. Double parking. Except when necessary to avoid conflict with other traffic or when in compliance with law or the directions of a police officer or official traffic control device, no person shall stop, stand, or park a vehicle on the roadway side of any vehicle stopped, standing, or parked at the edge or curb of a street.
- B. Parking on crosswalk. Except when necessary to avoid conflict with other traffic or when in compliance with law or the directions of a police officer or official traffic control device, no person shall stop, stand, or park a vehicle on a crosswalk.
- C. Blocking driveway. Except when necessary to avoid conflict with other traffic or when in compliance with law or the directions of a police officer or official traffic control device, no person shall stand or park a vehicle, whether occupied or not, except momentarily to pick up or discharge a passenger or passengers in front of a public or private driveway.
- D. Within 20 feet of intersection. Except when necessary to avoid conflict with other traffic or when in compliance with law or the directions of a police officer or official traffic control device, no person shall stand or park a vehicle, whether occupied or not, except momentarily to pick up or discharge a passenger or passengers within 20 feet of a crosswalk at an intersection unless a different device so permits by official signs, markings or parking meters.
- E. Within 15 feet of a traffic control device. Except when necessary to avoid conflict with other traffic or when in compliance with law or the directions of a police officer or official traffic control device, no person shall stand or park a vehicle, whether occupied or not, except momentarily to pick up or discharge a passenger or passengers within 15 feet upon the approach to any flashing signal, stop or yield sign or traffic control signal located at the side of the roadway unless a different distance is indicated by official signs, markings or parking meters.

F. Within 15 feet of fire hydrant. No person shall stop, stand, or park a vehicle within 15 feet of a fire hydrant except when such vehicle is attended by a licensed operator or chauffeur who is seated in the front seat and who can immediately move such vehicle in case of emergency unless a different distance is indicated by official signs, markings or parking meters.

G. Improper parking. Except where angle parking is authorized, every vehicle stopped, standing or parked partly upon a roadway shall be so stopped, standing or parked parallel to the curb or edge of the roadway. On a one-way roadway, such vehicles shall be facing in the direction of authorized traffic movement. On a two-way roadway, such vehicles shall be facing in the direction of authorized traffic movement on that portion of the roadway on which the vehicle rests.

H. Left side to curb. Except where angle parking is authorized, every vehicle stopped, standing or parked wholly upon a one-way roadway shall be so stopped, standing or parked parallel to the curb or edge of the roadway in the direction of authorized traffic movement with its right-hand wheels within 12 inches of the right-hand curb or edge of the roadway or its left-hand wheels within 12 inches of the left-hand curb or edge of the roadway.

I. Twelve inches from curb. Except where angle parking is authorized every vehicle stopped, standing, or parked wholly upon a one-way roadway shall be so stopped, standing, or parked parallel to the curb or edge of the roadway in the direction of authorized traffic movement with its right hand wheels within 12 inches of the right hand curb or edge of the roadway, or its left hand wheels within 12 inches of the left hand curb or edge of the roadway.

J. Obstructing traffic. No person shall park a vehicle where it constitutes an obstruction to traffic.

K. Key in ignition. No person driving or in charge of a motor vehicle shall permit it to stand unattended without first stopping the engine, locking the ignition, removing the key from the vehicle, and effectively setting the brake thereon, and when standing upon any grade, turning the front wheels to the curb or side of the highway, provided, however, that the provision for removing the key from the vehicle shall not require the removal of keys hidden from sight about the vehicle for convenience or emergency.

L. Parking in fire lanes. No person shall stop, stand, or park a vehicle adjacent to or along any curb or sidewalk wherever a fire lane has been designated by either yellow striping or the posting of a "No parking- Fire lane" sign.

M. No person or entity shall park a vehicle upon any highway, road, street within this village:

- (1) while displaying such vehicle for sale or,
- (2) for the purpose of greasing, repairing or storing such vehicle for future repair, except for such repairs as may be necessitated by an emergency, and provided such notification has been made to both the Nassau County Police Department and the Village.

Section 2. Amending §227-20 entitled “Authority to impound vehicles” as follows:

§ 227-20 Authority to impound vehicles.

- A. When any vehicle is parked or abandoned on any highway within this Village during a snowstorm, flood, fire or other public emergency which affects that portion of the public highway upon which said vehicle is parked or abandoned, said vehicle may be removed by Village employees on order of the Mayor.
- B. When any vehicle is found unattended on any highway within this Village, where said vehicle constitutes an obstruction to traffic, said vehicle may be removed by Village employees on order of the Mayor.
- C. ~~When any vehicle is parked or abandoned on any highway within this Village where stopping, standing or parking is prohibited, said vehicle may be removed by Village employees on order of the Mayor.~~
- D. ~~When any vehicle is parked or abandoned on any highway within this village with no number plates affixed thereto for more than six hours on any highway or other public place said vehicle may be removed by Village employees on order of the Mayor.~~
- E. ~~When any vehicle is parked or abandoned on any highway within this village for more than 48 hours after the parking of such vehicle shall have become illegal if left on a portion of a highway or public place on which parking is legally permitted said vehicle may be removed by Village employees on order of the Mayor.~~

Section 3. Amending §227-35 Schedule XI entitled “No Stopping or Standing” as follows:

Parking is to be prohibited on the west side of Port Washington Boulevard for a distance of 175 feet southerly from the intersection of Crabapple Road, and the Village Code shall reflect the same accordingly in Section 227-35 Schedule XI.

Section 4. Authority.

The Board of Trustees of the Village of Flower Hill is authorized to adopt this local law pursuant to Article IX of the New York State Constitution, the Municipal Home Rule Law, the relevant

provisions of the Village Law of the State of New York, and the general power vested with the Village of Flower Hill to promote the expedient resolution of planning issues in the Village.

Section 5. Severability.

If any section, subsection, clause, phrase or other portion of this Local Law is, for any reason, declared invalid, in whole or in part, by any court, agency, commission, legislative body or other authority of competent jurisdiction, such portion shall be deemed a separate, distinct and independent portion. Such declaration shall not affect the validity of the remaining portions hereof, which other portions shall continue in full force and effect.

Section 6. Effective Date.

This local law shall take effect immediately upon filing with the Secretary of State.

INC VILLAGE OF FLOWER HILL

TREASURER'S REPORT

BALANCE FOR JANUARY 2026

DATE PREPARED BY TREASURER - 01/05/2026

TD BANK-GENERAL FUND	CHECKING-9575	\$401,478.72
TD BANK-TRUST & AGENCY	CHECKING-9640	\$742,172.19
TD BANK-CAPITAL RESERVE	SAVINGS-9682	\$214,471.34
TD BANK-GENERAL FUND INVESTMENT	INVESTMENT	\$125,705.16

NYCLASS INVESTMENT FUND	INVESTMENT	\$696,418.20
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TD BANK - JUSTICE	CHECKING	\$2,819.58
TD BANK - ASSOCIATE JUSTICE	CHECKING	\$7,209.28

MONTHLY RECEIPT DEPOSITS		\$183,456.79
MONTHLY TAX DEPOSITS		\$918.83
MONTHLY EXPENDITURES		\$840,227.83

1 MONTH CD	Renewed 11/21/2025	Closed 12/21/2025	\$0.00
2 MONTH CD	Renewed 11/21/2025		\$101,302.39
3 MONTH CD	Renewed 10/23/2025		\$100,990.00
5 MONTH CD		Closed 12/19/2025	\$0.00
7 MONTH CD			\$100,000.00

Certificate of Deposits

CD	Account Number	Term	Maturity Date	Interest Rate	Current Value
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CD 3300647415 30 days 12/21/2025 3.51% \$0.00

CD 3300647423 178 days 12/19/2025 3.88% \$0.00

CD 3300759088 90 days 1/21/2026 3.50% \$100,990.00

CD 3300159103 60 days 1/21/2026 3.94% \$101,302.39

CD 3300759111 210 days 2/20/2026 3.81% \$100,000.00

TD	Bank Totals	\$302,292.39
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Revenue Account Range: First to z-zzzzz-zzzzz-zzzzz
 Expend Account Range: First to z-zzzzz-zzzzz-zzzzz
 Print Zero YTD Activity: No

Include Non-Anticipated: Yes

Include Non-Budget: No

Year To Date As Of: 01/05/26
 Current Period: 12/01/25 to 12/31/25
 Prior Year: 12/01/24 to 12/31/24

Revenue Account	Description	Prior Yr Rev	Anticipated	Curr Rev	YTD Rev	Excess/Deficit	% Real
A-0000-1001-0000	REAL PROPERTY TAXES CURRENT	1,345.49	2,230,089.00	835.31	2,163,070.14	67,018.86-	97
A-0000-1081-0000	PAYMENT IN LIEU OF TAXES	0.00	58,700.00	0.00	65,667.40	6,967.40	112
A-0000-1090-0000	REAL PROPERTY TAXES INTEREST &	134.52	11,000.00	83.52	10,568.10	431.90-	96
A-0000-1130-0000	UTILITIES GROSS RECEIPTS TAX	72,339.74	150,000.00	79,127.47	157,319.12	7,319.12	105
A-0000-1170-0000	FRANCHISE FEES	0.00	75,000.00	0.00	34,873.01	40,126.99-	46
A-0000-2110-0000	ZONING FEES	1,500.00	6,000.00	0.00	10,500.00	4,500.00	175
A-0000-2115-0000	PLANNING BOARD FEES	1,500.00	2,000.00	0.00	0.00	2,000.00-	0
A-0000-2118-0000	VITAL STATISTICAL FEE	6,335.50	60,000.00	5,465.00	26,419.12	33,580.88-	44
A-0000-2401-0000	INTEREST EARNINGS	5,477.26	40,000.00	0.00	40,305.62	305.62	101
A-0000-2410-0000	RENTAL OF REAL PROPERTY	0.00	400.00	0.00	0.00	400.00-	0
A-0000-2501-0000	BUSINESS LICENSES	0.00	1,700.00	0.00	0.00	1,700.00-	0
A-0000-2505-0000	BUSINESS SIGNS	0.00	41,000.00	957.00	48,122.20	7,122.20	117
A-0000-2510-0000	LANDSCAPER PERMITS	81.00	35,000.00	0.00	5,321.25	29,678.75-	15
A-0000-2555-0000	BUILDING PERMITS	24,487.75	650,000.00	81,443.25	615,663.11	34,336.89-	95
A-0000-2560-0000	PERMITS - OTHER	2,179.89	65,000.00	6,409.50	35,130.45	29,869.55-	54
A-0000-2610-0000	FINES AND FORFEITED BAIL	22,559.50	85,000.00	7,525.00	120,708.16	35,708.16	142
A-0000-2655-0000	MINOR SALES	631.88	7,000.00	100.00	5,172.25	1,827.75-	74
A-0000-2665-0000	SALES OF EQUIPMENT	0.00	500.00	0.00	0.00	500.00-	0
A-0000-2701-0000	REFUNDS OF PROR YEARS EXPENDI	1,445.66	22,000.00	1,479.53	26,234.62	4,234.62	119
A-0000-2705-0000	GIFTS AND DONATIONS	0.00	15,500.00	0.00	0.00	15,500.00-	0
A-0000-2750-0000	AIM RELATED PAYMENTS	0.00	19,822.00	0.00	0.00	19,822.00-	0
A-0000-2770-0000	UNCLASSIFIED CREDITS/OVERPAY/R	19.75	1,000.00	31.21	116,602.45	115,602.45	***
A-0000-3005-0000	MORTGAGE TAX	46,075.67	156,000.00	0.00	21,015.82	134,984.18-	13
A-0000-3069-0000	GRANTS RECEIVED	0.00	80,000.00	0.00	21,209.00	58,791.00-	27

Village of Flower Hill
Statement of Revenues and Expenditures

01/05/2026
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Revenue Account	Description	Prior Yr Rev	Anticipated	Curr Rev	YTD Rev	Excess/Deficit	% Real
A-0000-3201-0000	NC SALES TAX AID	0.00	12,000.00	0.00	0.00	12,000.00-	0
A-0000-3501-0000	STATE AID HIGHWAYS - CHIPS PROGRAM	0.00	249,825.00	0.00	0.00	249,825.00-	0
	GENERAL FUND Revenue Totals	186,113.61	4,074,536.00	183,456.79	3,523,901.82	550,634.18-	86
Expenditure Account	Description	Prior Yr Expd	Budgeted	Current Expd	YTD Expended	Unexpended	% Expd
A-1010-0000-0000	TRUSTEES	0.00	0.00	0.00	0.00	0.00	0
A-1010-0410-0000	TRUSTEES.SUPPLIES & MATERIALS	0.00	250.00	0.00	0.00	250.00	0
A-1010-0460-0000	TRUSTEES.OTHER EXPENSE	0.00	200.00	0.00	250.00	50.00-	125
A-1110-0000-0000	VILLAGE JUSTICE	0.00	0.00	0.00	0.00	0.00	0
A-1110-0100-0000	VILLAGE JUSTICE.SALARIES	6,005.16	80,410.00	6,185.38	46,390.35	34,019.65	58
A-1110-0221-0000	VILLAGE JUSTICE.OFFICE EQUIPMENT	0.00	200.00	0.00	0.00	200.00	0
A-1110-0410-0000	VILLAGE JUSTICE.SUPPLIES & MATERIALS	0.00	1,000.00	0.00	832.57	167.43	83
A-1110-0450-0000	VILLAGE JUSTICE.PROFESSIONAL SERVICES	500.00	25,800.00	7,933.34	19,183.34	6,616.66	74
A-1110-0460-0000	VILLAGE JUSTICE.OTHER EXPENSE	0.00	1,200.00	0.00	1,569.14	369.14-	131
A-1210-0000-0000	MAYOR	0.00	0.00	0.00	0.00	0.00	0
A-1210-0460-0000	MAYOR.OTHER EXPENSE	61.64	1,000.00	36.25	716.51	283.49	72
A-1320-0000-0000	AUDITOR	0.00	0.00	0.00	0.00	0.00	0
A-1320-0440-0000	AUDITOR.CONTRACTED SERVICES	0.00	35,000.00	14,172.00	28,772.52	6,227.48	82
A-1340-0000-0000	BUDGET OFFICER	0.00	0.00	0.00	0.00	0.00	0
A-1355-0000-0000	ASSESSMENT	0.00	0.00	0.00	0.00	0.00	0
A-1355-0410-0000	ASSESSMENT.SUPPLIES & MATERIALS	0.00	200.00	0.00	0.00	200.00	0
A-1355-0440-0000	ASSESSMENT.CONTRACTED SERVICES	0.00	100.00	0.00	0.00	100.00	0
A-1362-0000-0000	TAXES	0.00	0.00	0.00	0.00	0.00	0
A-1410-0000-0000	VILLAGE CLERK/TREAS	0.00	0.00	0.00	0.00	0.00	0
A-1410-0100-0000	VILLAGE CLERK/TREAS.SALARIES	18,793.28	251,643.00	19,357.16	145,173.70	106,464.30	58
A-1410-0410-0000	VILLAGE CLERK/TREAS.SUPPLIES & MATERI	0.00	5,000.00	0.00	4,915.07	84.93	98

Statement of Revenue and Expenditures

Expenditure Account	Description	Prior Yr Expd	Budgeted	Current Expd	YTD Expended	Unexpended	% Expd
A-1410-0440-0000	VILLAGE CLERK/TREAS.CONTRACTED SERV	0.00	20,000.00	7,702.05	22,025.36	2,025.36-	110
A-1410-0441-0000	VILLAGE CLERK/TREAS.LEGAL NOTICES	0.00	4,000.00	1,158.30	2,074.80	1,925.20	52
A-1410-0460-0000	VILLAGE CLERK/TREAS.OTHER EXPENSE	92.42	4,500.00	0.00	8,217.46	3,717.46-	183
A-1420-0000-0000	ATTORNEY	0.00	0.00	0.00	0.00	0.00	0
A-1420-0440-0000	ATTORNEY,CONTRACTED SERVICES	3,463.00	70,200.00	0.00	24,418.70	45,781.30	35
A-1420-0450-0000	ATTORNEY,PROFESSIONAL SERVICES	0.00	5,000.00	0.00	0.00	5,000.00	0
A-1440-0000-0000	ENGINEER	0.00	0.00	0.00	0.00	0.00	0
A-1440-0450-0000	ENGINEER,PROFESSIONAL SERVICES	0.00	60,000.00	0.00	60,957.80	957.80-	102
A-1450-0000-0000	ELECTION	0.00	0.00	0.00	0.00	0.00	0
A-1450-0100-0000	ELECTION, SALARIES	0.00	500.00	0.00	0.00	500.00	0
A-1450-0410-0000	ELECTION,SUPPLIES & MATERIALS	100.00	150.00	0.00	145.00	5.00	97
A-1450-0441-0000	ELECTION,LEGAL NOTICES	257.40	500.00	0.00	0.00	500.00	0
A-1620-0000-0000	BUILDINGS	0.00	0.00	0.00	0.00	0.00	0
A-1620-0021-0000	BUILDINGS,EQUIPMENT	0.00	2,500.00	0.00	0.00	2,500.00	0
A-1620-0410-0000	BUILDINGS,SUPPLIES & MATERIALS	857.42	10,000.00	236.58	5,112.39	4,887.61	51
A-1620-0421-0000	BUILDINGS,TELEPHONE	854.42	5,000.00	183.66	3,703.75	1,296.25	74
A-1620-0422-0000	BUILDINGS,LIGHT & GAS	2,473.50	21,000.00	2,176.58	11,966.98	9,033.02	57
A-1620-0423-0000	BUILDINGS,WATER	0.00	5,000.00	0.00	4,289.49	710.51	86
A-1620-0440-0000	BUILDINGS,CONTRACTED SERVICES	3,404.39	80,000.00	1,751.04	29,585.80	50,414.20	37
A-1620-0445-0000	BUILDINGS,REPAIRS & MAINTENANCE	0.00	10,000.00	0.00	28,826.50	18,826.50-	288
A-1640-0000-0000	CENTRAL GARAGE	0.00	0.00	0.00	0.00	0.00	0
A-1640-0221-0000	CENTRAL GARAGE,EQUIPMENT	0.00	4,000.00	0.00	20.98	3,979.02	1
A-1640-0410-0000	CENTRAL GARAGE,SUPPLIES & MATERIALS	690.03	10,000.00	4,027.59	9,338.96	661.04	93
A-1640-0411-0000	CENTRAL GARAGE,GAS, OIL & GREASE	1,047.73	9,000.00	576.96	3,646.19	5,353.81	41
A-1640-0445-0000	CENTRAL GARAGE,EQUIPMENT MAINTENAN	0.00	30,000.00	0.00	9,130.36	20,869.64	30
A-1640-0460-0000	CENTRAL GARAGE,OTHER EXPENSE	39.99	3,500.00	0.00	4,058.00	558.00-	116
A-1910-0400-0000	INSURANCE,INSURANCE	0.00	103,000.00	0.00	97,863.63	5,136.37	95

Village of Flower Hill
Statement of Revenue and Expenditures

01/05/2026
09:48 AM

Expenditure Account	Description	Prior Yr Expd	Budgeted	Current Expd	YTD Expended	Unexpended	% Expd
							75
A-1920-0400-0000	MUNICIPAL ASSOCIATION DUES.MUNICIPAL	80.00	16,000.00	85.00	11,957.00	4,043.00	
A-1930-0000-0000	JUDGMENTS & CLAIMS	0.00	0.00	0.00	0.00	0.00	0
A-1930-0400-0000	JUDGMENTS & CLAIMS.JUDGEMENT & CLAIM	0.00	15,000.00	0.00	0.00	15,000.00	0
A-1990-0400-0000	CONTINGENCY ACCOUNT,CONTINGENCY	0.00	40,000.00	0.00	0.00	40,000.00	0
A-3010-0000-0000	CODE ENFORCER	0.00	0.00	0.00	0.00	0.00	0
A-3010-0110-0000	CODE ENFORCER.SALARIES	6,2275.00	78,000.00	4,467.50	39,716.25	38,283.75	51
A-3010-0400-0000	CODE ENFORCER-PUBLIC SAFETY	13,899.20	185,000.00	17,684.21	87,765.57	97,234.43	47
A-3010-0460-0000	CODE ENFORCER.OTHER EXPENSE	1,006.79	550.00	0.00	107.50	442.50	20
A-3120-0221-0000	POLICE EQUIPMNT & OUTLAY	0.00	0.00	0.00	2,845.00	2,845.00-	0
A-3410-0000-0000	FIRE	0.00	0.00	0.00	0.00	0.00	0
A-3410-0422-0000	FIRE.CONTRACT - PW	184,571.00	381,352.00	0.00	381,352.00	0.00	100
A-3410-0432-0000	FIRE.CONTRACT - ROSLYN	0.00	300,638.00	0.00	150,319.00	150,319.00	50
A-3410-0820-0000	FIRE.WORKERS COMP PW	0.00	7,500.00	0.00	5,909.18	1,590.82	79
A-3410-0830-0000	FIRE.WORKERS COMP ROSLYN	0.00	7,500.00	0.00	5,909.17	1,590.83	79
A-3620-0000-0000	BUILDING INSPECTION	0.00	0.00	0.00	0.00	0.00	0
A-3620-0100-0000	BUILDING INSPECTION.SALARIES	16,470.48	220,540.00	16,984.60	127,984.50	92,555.50	58
A-3620-0410-0000	BUILDING INSPECTION.SUPPLIES & MATERIAL	0.00	20,000.00	0.00	8,441.00	11,559.00	42
A-3620-0450-0000	BUILDING INSPECTION.PROFESSIONAL SER	250.00	10,000.00	500.00	8,050.00	1,950.00	80
A-3620-0460-0000	BUILDING INSPECTION.OTHER EXPENSE	0.00	500.00	0.00	0.00	500.00	0
A-4020-0000-0000	VITAL STATISTICS	0.00	0.00	0.00	0.00	0.00	0
A-5010-0000-0000	STREETS ADMINISTRATION	0.00	0.00	0.00	0.00	0.00	0
A-5010-0100-0000	STREETS ADMINISTRATION.SALARIES	8,101.14	108,475.00	8,344.24	62,581.80	45,893.20	58
A-5110-0000-0000	STREETS MAINTENANCE	0.00	0.00	0.00	0.00	0.00	0
A-5110-0100-0000	STREETS MAINTENANCE.SALARIES	13,277.14	173,648.00	14,230.74	103,180.33	70,467.67	59
A-5110-0110-0000	STREETS MAINTENANCE.SALARIES PT SEAS	0.00	5,000.00	0.00	5,062.50	62.50-	101
A-5110-0410-0000	STREETS MAINTENANCE.SUPPLIES & MATER	89.22	6,000.00	0.00	958.80	5,041.20	16
A-5110-0440-0000	STREETS MAINTENANCE.CONTRACTED SER	0.00	0.00	599,075.40	693,255.17	693,255.17-	0

Expenditure Account	Description	Prior Yr Expd	Budgeted	Current Expd	YTD Expended	Unexpected	% Expd
A-5110-0445-0000	STREETS MAINTENANCE.EQUIPMENT MAINT	0.00	10,000.00	0.00	1,511.66	8,468.34	15
A-5110-0460-0000	STREETS MAINTENANCE.OTHER EXPENSE	35.00	5,000.00	396.55	6,090.08	1,090.08-	122
A-5112-0000-0000	ROAD CONSTRUCTION	0.00	0.00	0.00	0.00	0.00	0
A-5142-0000-0000	SNOW PLOW	0.00	0.00	0.00	0.00	0.00	0
A-5142-0100-0000	SNOW PLOW.SALARIES	809.56	6,000.00	2,066.60	2,066.60	3,933.40	34
A-5142-0410-0000	SNOW PLOW.SUPPLIES & MATERIALS	0.00	15,000.00	0.00	0.00	15,000.00	0
A-5182-0000-0000	STREET LIGHTING	0.00	0.00	0.00	0.00	0.00	0
A-5182-0400-0000	STREET LIGHTING.CONTRACTUAL EXPENSE	0.00	3,500.00	12.95	90.65	3,409.35	3
A-5410-0400-0000	PUBLICITY.CONTRACTUAL EXPENSE	0.00	1,000.00	0.00	0.00	1,000.00	0
A-7110-0000-0000	PARKS & RECREATION	0.00	0.00	0.00	0.00	0.00	0
A-7110-0460-0000	PARKS & RECREATION.OTHER EXPENSE	1,644.00	60,480.00	6,235.00	36,651.82	23,828.18	61
A-7180-0010-0000	CELEBRATIONS & SPECIAL EVENTS	0.00	0.00	0.00	0.00	0.00	0
A-8010-0000-0000	BOARD OF APPEALS	0.00	0.00	0.00	0.00	0.00	0
A-8020-0000-0000	PLANNING BOARD	0.00	0.00	0.00	0.00	0.00	0
A-8140-0000-0000	STORM SEWERS	0.00	0.00	0.00	0.00	0.00	0
A-8160-0000-0000	REFUSE AND GARBAGE	0.00	0.00	0.00	0.00	0.00	0
A-8160-0440-0000	REFUSE AND GARBAGE.CONTRACTED SERV	69,737.09	887,000.00	69,737.09	418,422.54	468,577.46	47
A-8170-0000-0000	LEAF COLLECTION-STREET CLEAN	0.00	0.00	0.00	0.00	0.00	0
A-8189-0000-0000	SANITATION OTHER	0.00	0.00	0.00	0.00	0.00	0
A-8189-0460-0000	SANITATION OTHER.OTHER EXPENSE	317.76	15,000.00	2,627.66	5,975.50	9,024.50	40
A-9010-0800-0000	NYS RETIREMENT.EMPLOYEE BENEFITS	116,984.00	100,000.00	0.00	132,776.00	32,776.00-	133
A-9025-0008-0000	LOSAP PENSION FUND.FIREMEN BENEFITS	0.00	66,500.00	0.00	42,062.00	24,438.00	63
A-9030-0800-0000	SOCIAL SECURITY.EMPLOYEE BENEFITS	4,953.93	60,000.00	5,236.31	38,011.86	21,968.14	63
A-9040-0800-0000	WORKERS COMPENSATION.EMPLOYEE BEN	0.00	28,000.00	0.00	21,323.92	6,676.08	76
A-9055-0800-0000	DISABILITY INSURANCE.EMPLOYEE BENEFIT	0.00	1,500.00	0.00	0.00	1,500.00	0
A-9060-0800-0000	HEALTH INSURANCE.EMPLOYEE BENEFITS	27,448.22	280,000.00	27,067.09	183,781.60	96,218.40	66
A-9680-0101-0000	TRANSFER TO CAPITAL RESERVE	0.00	50,000.00	0.00	0.00	50,000.00	0

Expenditure Account	Description	Prior Yr Expd	Budgeted	Current Expd	YTD Expended	Unexpended	% Expd
A-9950-0900-0000	TRANSFERS TO CAPITAL PROJECTS FUND, T1	0.00	50,000.00	0.00	0.00	50,000.00	0
	GENERAL FUND Expenditure Totals	504,589.91	4,074,536.00	840,227.83	3,157,349.35	917,186.65	77

A GENERAL FUND	Prior	Current	YTD
Revenues:	186,113.61	183,456.79	3,523,901.82
Expenditures:	504,589.91	840,227.83	3,157,349.35
Net Income:	318,476.30-	656,771.04-	366,552.47

Grand Totals	Prior	Current	YTD
Revenues:	186,113.61	183,456.79	3,523,901.82
Expenditures:	504,589.91	840,227.83	3,157,349.35
Net Income:	318,476.30-	656,771.04-	366,552.47

ABSTRACT OF AUDITED VOUCHERS
VILLAGE OF FLOWER HILL, COUNTY OF NASSAU, NEW YORK
GENERAL FUND
JANUARY 2026

ABSTRACT #7

Date of Audit - Monday, January 12, 2026
 (Original to Village Treasurer - Duplicate to be retained by Village Clerk or Auditor)

<u>Name of Claimant</u>	<u>Description of Claim</u>	<u>Amount</u>
*Commissioner of Taxation & Finan	Wage Garnishment 11.29.25-12.12.25	\$602.62
*First Citizens Bank & Trust	Monthly Lease for Copier 12.25	\$241.07
*Gerard S. Tangredi	Code Enforcement Services 11.25.25-12.06.25	\$686.25
*Granite Telecommunications LLC	Telecom Bundling 12.25	\$148.78
*Home Depot	Supplies for DPW-Sakrete 12.25	\$335.58
*Lawman Enterprises	Code Enforcement Services 11.17.25-11.30.25	\$910.00
*NYS Employees' Health Insurance	Health Insurance for Employees 01.26	\$28,627.83
*Optimum	Optimum Services 12.25	\$155.44
*Pitney Bowes Global Financial	Quarterly Lease for Postal Meter 12.25	\$240.45
*Wex Bank	Exxon/Mobil Gas for Vehicles 12.25	\$576.96
*Windstream Enterprise	Phones/Service 12.25	\$438.28
*Amazon Capital Services	DPW Supplies 12.25	\$627.74
*Commissioner of Taxation & Finan	Wage Garnishment 12.13.25-12.26.25	\$602.62
*Davis Vision	Vision Insurance 11.25-12.25	\$99.68
*Electronix Systems Central Station	Digital Monitoring Fee 01.26	\$81.12
*Gerard S. Tangredi	Code Enforcement Services 12.25	\$742.50
* Heather Lanci	Reimbursement for Supplies 12.25	\$36.25
*Lawman Enterprises	Code Enforcement Services 12.25	\$828.75
*Metropolitan Life Insurance Co.	Dental Insurance 01.26	\$790.22
*National Grid	Gas Service 12.25	\$985.71
*P3 Cost Analysts	Telecom Savings 12.25	\$22.90
*Paramount Pest Control	Monthly Pest Management Plan 12.25	\$175.00
*PSEG LI	Electric for Park 12.25	\$22.52
*TD Card Services	Constant Contact; Adobe; Water Delivery 12.25	\$719.20
*Verizon	High Speed Internet 12.25	\$108.99
*John McGowan & Sons Inc.	Milling & Paving Roads 12.25	\$340,327.30
John Ciampi	Medicare Part B Reimbursement 10-01-25-12-31-25	\$555.00
Margaret Ciampi	Medicare Part B Reimbursement 10-01-25-12-31-25	\$555.00
Carmine Vitale	Medicare Part B Reimbursement 10-01-25-12-31-25	\$555.00
Stanley Spielman	Medicare Part B Reimbursement 10-01-25-12-31-25	\$1,362.60
Amazon Capital Services	Office Supplies 12.25	\$337.02
Atlantic Salt Inc.	Salt Delivery 12.25	\$2,326.18
Automotive Unlimited	Supplies for Village Vehicles 12.25	\$537.29
Brian Meyerson, Esq.	Village Prosecutor 12.15.25	\$300.00
Commissioner of Taxation & Finance	Wage Garnishment 12.27.25-01.09.26	\$602.62
DeLage Landen Financial Services	Monthly Lease for Copier 12.25, 01.26	\$496.00
Dwight Kennedy, Esq.	Village Prosecutor 12.15.25	\$300.00
Gerard S. Tangredi	Code Enforcement Services 12.25-01.26	\$765.00
Heather Lanci	Reimbursement for Office Supplies 01.26	\$36.25
Home Depot Credit Services	Supplies for DPW Dept. 12.25	\$371.55
ICC CDS, LLC	LF Cloud Municipality Site 01.26	\$4,900.00
Lawman Enterprises	Code Enforcement Services 12.25	\$1,430.00
Leventhal, Mullaney	Monthly Retainer: BOT, BZA, JC 01.26	\$7,333.34
Mario Fischetti Nursery	4 Yards Black Mulch 12.25	\$116.00
Meadow Carting	Monthly Trash Removal -December 2025	\$69,737.09

MGL Printing Solutions	Year End-W-2 Supplies/1099's 12.25	\$122.50
Mobil Auto Mechanics	Repairs to International Truck 12.25	\$1,533.65
Nassau Suffolk Court Clerks Associa	Annual Membership Dues 01.26	\$40.00
NYS Employees' Health Insurance	Health Insurance Premium 01.26	\$28,627.83
Optimum	Optimum Services 01.26	\$155.21
Paramount Pest Control	Monthly Pest Management 11.25	\$175.00
Port Plumbing & Heating	Repair to Heating System in Garage 12.25	\$760.00
Pro Protection Security	Nightly Security Vehicle 12.25	\$17,870.32
Professional Door Corp.	Door/Installation Dutch Door 12.25	\$3,600.00
PSEG LI	Electric Service/VH and Street Light 01.26	\$2,329.30
Purchase Power	Addition of Monies to Postal Meter 11.25	\$350.00
SiteOne Landscape Supply LLC	Replacement Plantings for Country Club Drive 12.25	\$168.80
Sourcepass	New scanning PC/Monthly Bill 01.26	\$2,034.80
Sprague Operating Resources	Diesel Delivery 12.25	\$671.41
Suffolk County Brake Service	Repair to Village Truck 12.25	\$1,159.38
T-Mobile	Phone/Tablets for Village 12.25	\$74.67
The Art of Landscaping	Tree Permit (4) /Landscape Plan (1) Review 12.25	\$300.00
Trius Inc,	Snow Plow Blades /Part of F550 12.25	\$3,217.80
Wex Bank	Exxon/Mobil Gas for Vehicles 12.25	\$346.37
Windstream Enterprise	Phones/Servicefor Village 12.25	\$438.20
		.

*CHECKS TO BE ISSUED \$379,133.76
\$156,591.18

TOTAL ABSTRACT \$535,724.94

To the Treasurer of the above Village:

The above listed claims have been presented to the Board of Trustees of the above-named Village, and having been duly audited and allowed in the amounts as shown on the above-mentioned date, you are hereby authorized and directed to pay each of the listed claimant the amount allowed upon his claim appearing opposite his name.

In Witness Whereof, I have hereunto set my hand as Mayor of the above Village this 12th day of January, 2026.

Mayor Randall Rosenbaum



RESOLUTION NO. 1 – 2026

**RESOLUTION OF THE BOARD OF TRUSTEES OF THE VILLAGE OF FLOWER HILL
TO REESTABLISH A CAPITAL PROJECTS FUND**

WHEREAS, The Board of Trustees of the Village of Flower Hill (Village) desires to reestablish a Capital Projects Fund; and

WHEREAS, the Village currently has and anticipates in the future having, capital projects requiring the receipt and expenditure of funds; and

WHEREAS, the Board has determined that the accounting and financial management of capital related projects will be more appropriately and efficiently administered through a separate Capital Projects Fund; and

WHEREAS, the establishment and maintenance of capital projects funds are in accordance with accounting principles generally accepted in the United States (US GAAP) and guidance issued by the Office of the New York State Comptroller;

NOW, THEREFORE, BE IT

RESOLVED, that the Board of Trustees of the Village of Flower Hill hereby reestablishes the Capital Projects Fund; and

BE IT FURTHER RESOLVED, that all current and future expenditures and related revenues associated with roadway construction and reconstruction, and other authorized capital projects shall be accounted for within the Capital Projects Fund, including the appropriate "H" accounts under the New York State Uniform System of Accounts; and

BE IT FURTHER RESOLVED, that this Resolution shall take effect immediately upon adoption.

The Board was polled as follows:

Trustee Lewandowski

Trustee Collins

Trustee Smith

Trustee Dorfman

Trustee Frankel

Deputy Mayor Genese

Mayor Rosenbaum

Marla Wolfson
Village Administrator

VILLAGE OF
FLOWER HILL

ARCHITECTURAL REVIEW COMMITTEE
December 22, 2025

RETURNING APPLICATIONS

45 Crabapple Road – New Single-Family Dwelling

Comments:

1. Suggested revised roof design over the garage to be shed dormers and add a shed dormer on the main roof centered over the front door.

Approved subject to conditions – to BOT

1045 Northern Boulevard: New You Plastic Surgery – Signs

Comments:

1. Background color of sign to be black.
2. Provide shop drawings for the attachment of sign panel to the building wall.

Approved subject to conditions – to BOT

NEW APPLICATIONS

53 Mason Drive – Portico

Comments:

1. Suggested modifications to trim details.

Approved subject to conditions – to BOT

535 Manhasset Woods Road – New Single-Family Residence

Comments:

1. House design was approved.
2. Site design pertaining to tree removal and change of grade to be reconsidered with an effort to maintain as many healthy and mature trees as possible.
3. The landscape screening along the front property line to be a casual arrangement rather than a straight hedge layout.

Not approved – Return to next ARC meeting

End

GUIDE TO 2026

PORT WASHINGTON FIRE DEPARTMENT

BUDGET

Board of Directors

Chairman Michael Tedeschi

Vice-Chairman Robert J. Kropacek

Treasurer Ex-Chief Christopher M. Bollerman

Secretary Scott R. Werner Jr.

Chief's Office

Chief of Department

Donald F. Reese

1st Assistant Chief

Patrick Saccoccia

2nd Assistant Chief

Joseph LoRe

Port Washington Fire Department, Inc.

Guide to the 2026 Budget

INTRODUCTION

The information presented in this guide is intended to explain the 2026 Port Washington Fire Department, Inc. budget. For additional information concerning the structure of the Port Washington Fire Department, Inc., please refer to our websites at www.pwfd.com and www.pwfdhistory.com.

MISSION

Our mission is to protect and preserve the life and property of the residents of our district with whom we contract. We are committed to doing this through the provision of quality, cost-effective services in the areas of pre-hospital care, rescue, emergency management, fire suppression and education.

BUDGET

For 2026, the total budget appropriations for the Port Washington Fire Department, Inc. (which includes three fire companies, an emergency medical services company, and the fire department headquarters unit) will increase to \$4,976,501. This represents a contractual increase of 2.95% from \$4,833,302, in 2025. Additionally, the total budget for the department, which includes ambulance cost recovery funds, will be \$5,769,426.

AMBULANCE COST RECOVERY

As a testament to our responsible financial management, the Department has made significant strides. We began in 2024 by infusing \$150,000 of recovered funds into the Department's operational budget. In 2025 we infused \$587,800. This includes \$29,000 for truck maintenance, \$2,000 for radios, \$151,300 for equipment replacement, \$2,500 for OSHA compliance and \$403,000 for salaries. With additional cost recovery funds, we were able to assist the Fire Medic Company with the deposit for their 2024 Ford Ambulance as well as purchasing new auto pulse CPR devices.

In 2026, our commitment to financial stability and the continued provision of emergency medical services is unwavering. To this end, we plan to infuse \$792,925 of cost recovery funds into the Department budget. These funds will be directly applied to costs associated with emergency medical services, including equipment, vehicles, supplies, and salaries.

Please note that, in the table that is provided, by infusing \$792,925 into the 2026 budget, the Department can reallocate funds previously raised by taxes and redistribute them to capital accounts. The emergency services field has seen dramatic cost increases in vehicles and equipment over the past five years. The infusion of these funds will only strengthen the Department's position as we protect lives and property in Port Washington.

In short, cost recovery has improved the financial stability of ambulance providers by creating an equitable funding mechanism. Rather than the cost of transport for hospital or emergency care falling entirely to local taxpayers or volunteer agencies, insurers cover the cost. This system ensures that those who use EMS services contribute fairly through their insurance coverage, aligning ambulance funding with the healthcare payment model used by hospitals and clinics.

2026	Atlantic Hook Ladder Co.	Protection Engine Co.	Flower Hill Hose Co.	Fire Medic Co.	Cost Recovery Funds FAICO	Headquarters Unit TOTAL (CR + Contract)	Cost Recovery Funds HQ	PWFD TOTAL BUDGET	TOTAL Cost Recovery Infusion	PWFD 2026 CONTRACT AMOUNT
Maintenance										
Building Maintenance & Supplies	\$100,000	\$54,000	\$38,000	\$37,000		\$17,000		\$246,000		\$246,000
Janitorial Services	\$34,000	\$12,500	\$12,500	\$16,000		\$0		\$75,000		\$75,000
Radio	\$0	\$0	\$0	\$0		\$78,900	\$2,000	\$78,900	\$2,000	\$76,900
Truck Maintenance	\$70,000	\$43,000	\$25,000	\$65,000	\$30,000	\$57,100	\$6,600	\$260,100	\$36,600	\$233,500
Maintenance Total	\$204,000	\$109,500	\$75,500	\$118,000	\$30,000	\$153,000	\$8,600	\$680,000	\$38,600	\$621,100
Operations										
Convention & Delegates Dues	\$6,315	\$6,000	\$3,200	\$11,170		\$10,000		\$36,655		\$36,655
Drill & Training	\$21,000	\$21,000	\$15,000	\$23,500	\$4,000	\$47,600	\$5,600	\$128,100	\$13,600	\$114,500
Equipment Replacement	\$33,000	\$20,000	\$12,500	\$150,000	\$150,000	\$30,800	\$1,300	\$346,300	\$151,300	\$95,000
Office of Fire Prevention	\$0	\$0	\$0	\$0		\$33,500		\$33,500		\$33,500
Installation/Inspection	\$29,000	\$31,200	\$28,000	\$32,000		\$42,500		\$160,500		\$160,500
Insurance	\$0	\$1,600	\$0	\$0		\$741,000		\$743,600		\$741,600
Medical	\$0	\$0	\$0	\$0		\$53,000	\$1,925	\$53,000	\$1,925	\$51,075
Member Recognition/Retention	\$18,000	\$16,000	\$26,000	\$17,500		\$32,500		\$110,000		\$110,000
Misc - Milestone Anniversary (150,125,50)	\$8,000		\$35,500	\$5,000		\$0		\$18,500		\$18,500
Loans and Leases	\$71,779	\$77,000	\$122,544	\$0		\$139,784	\$40,000	\$410,107	\$40,000	\$350,107
Office Supplies	\$6,000	\$16,000	\$5,500	\$7,500		\$35,000		\$70,000		\$70,000
OSHA Compliance	\$6,000	\$0	\$6,500	\$12,000		\$74,500	\$2,500	\$99,000	\$11,500	\$84,500
Professional Services	\$35,000	\$49,000	\$26,000	\$59,000		\$103,000	\$1,000	\$272,000	\$1,000	\$271,000
Recruitment	\$0	\$0	\$0	\$0		\$9,500		\$8,500		\$8,500
Salaries	\$0	\$0	\$0	\$0		\$900,000	\$50,000	\$900,000	\$50,000	\$890,000
Service Awards Program	\$0	\$0	\$0	\$0		\$160,000		\$460,000		\$460,000
Sick & Memorial Expenses	\$1,000	\$6,000	\$1,000	\$1,000		\$5,000		\$23,000		\$23,000
Uniforms & Badges	\$1,000	\$2,100	\$500	\$6,500		\$29,000	\$2,000	\$39,100	\$2,000	\$37,100
Utilities	\$56,000	\$65,000	\$43,000	\$35,000		\$55,000		\$293,000		\$293,000
Operating Total	\$325,094	\$310,700	\$301,244	\$366,170	\$170,000	\$2,802,684	\$584,325	\$4,105,892	\$754,325	\$3,351,567
Capital										
Building Fund	\$40,000	\$241,019	\$29,000	\$60,000		\$200,000		\$560,019		\$560,019
Furniture	\$5,000	\$2,000	\$6,000	\$5,000		\$15,000		\$33,000		\$33,000
Truck Replacement	\$114,000	\$79,515	\$23,000	\$123,000		\$70,000		\$410,515		\$410,515
Capital Total	\$159,000	\$322,534	\$58,000	\$179,000	\$0	\$285,000	\$0	\$1,003,534	\$0	\$1,003,534
Totals	\$553,094	\$742,734	\$324,744	\$663,170	\$200,000	\$3,240,684	\$592,925	\$5,769,428	\$792,925	\$4,976,501
2026 Budget PRIOR To Additional Funding	\$632,094	\$656,734	\$400,744	\$609,170						
2026 ADDITIONAL FUNDING	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000					2025	\$4,833,302
Installation/Inspection	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000						
Member Recognition/Retention	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000						
Building Fund	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000					Total CR Funds	\$792,925
Truck Replacement	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000					Total 2026	\$5,769,426
Misc Anniversary	\$2,000,000		\$5,000,000	\$5,000,000						

PINK - COST RECOVERY FUNDING

GREY- CONTRACT FUNDING -FUNDING THAT WAS ABLE TO BE RE-INFUSED INTO THE DEPARTMENTS BUDGET BECAUSE OF COST RECOVERY

ADDITIONAL FUNDING SECTION IS CREATED TO ENSURE FINANCIAL STABILITY IN THE EVENT THAT COST RECOVERY DOES NOT BECOME PERMANENT WITHIN NYS LAW.

TOTAL TAXABLE INCREASE PER VILLAGE

Jurisdiction	Percentage	EMS - 2026	LOSAP - 2026	2026 Contract Amounts	2025 Contract Amounts	Increase from 2025
North Hempstead	50.81%	\$ 336,956.68	\$ 233,726.00	\$ 2,294,834.16	\$ 2,222,075.00	\$ 72,759.16
Baxter Estates	2.94%	\$ 19,497.20	\$ 13,524.00	\$ 132,785.13	\$ 128,575.00	\$ 4,210.13
Flower Hill	8.72%	\$ 57,828.42	\$ 40,112.00	\$ 393,838.89	\$ 381,352.00	\$ 12,486.89
Manorhaven	8.49%	\$ 56,303.13	\$ 39,054.00	\$ 383,450.93	\$ 371,293.00	\$ 12,157.93
Plandome Manor	0.61%	\$ 4,045.34	\$ 2,806.00	\$ 27,550.66	\$ 26,677.00	\$ 873.66
Port Washington North	7.26%	\$ 48,146.14	\$ 33,396.00	\$ 327,897.97	\$ 317,502.00	\$ 10,395.97
Sands Point	21.17%	\$ 140,393.09	\$ 97,382.00	\$ 956,143.26	\$ 925,828.00	\$ 30,315.26
		CONTRACT	TOTAL	\$ 4,516,501.00	\$ 4,373,302.00	\$ 143,199.00
		INFUSED COST RECOVERY		\$ 792,925.00	\$ 587,800.00	
		LOSAP		\$ 460,000	\$ 460,000.00	
		GRAND TOTAL		\$ 5,769,426.00	\$ 5,421,102.00	

NASSAU COUNTY FIRE DISTRICTS / DEPARTMENTS BUDGET INFORMATION

2025 W/2%					2025 W/2%				
1 Syosset	2024	\$	9,300,508.00	\$9,486,518.00	1 Syosset	2024	\$	9,300,508.00	\$ 9,486,518.00
2 Manhasset-Lakeville	2025	\$	9,254,009.00	\$9,254,009.00	2 Manhasset-Lakeville	2025	\$	9,254,009.00	\$ 9,254,009.00
3 Massapequa	2024	\$	9,067,952.00	\$9,249,311.00	3 Massapequa	2024	\$	9,067,952.00	\$ 9,249,311.00
4 Elmont	2024	\$	8,471,355.00	\$8,640,782.00	4 Elmont	2024	\$	8,471,355.00	\$ 8,640,782.00
5 Wantagh	2021	\$	7,575,000.00	\$8,038,650.00	5 Wantagh	2021	\$	7,575,000.00	\$ 8,038,650.00
6 East Meadow	2023	\$	7,669,360.00	\$7,979,201.00	6 East Meadow	2023	\$	7,669,360.00	\$ 7,979,201.00
7 Hicksville	2024	\$	7,529,000.00	\$7,679,580.00	7 Hicksville	2024	\$	7,529,000.00	\$ 7,679,580.00
8 Oceanside	2021	\$	6,118,193.00	\$6,492,674.00	8 Oceanside	2021	\$	6,118,193.00	\$ 6,492,674.00
9 Plainview	2022	\$	5,889,700.00	\$6,127,643.00	9 Plainview	2022	\$	5,889,700.00	\$ 6,127,643.00
10 North Bellmore	2021	\$	5,581,901.00	\$5,916,815.00	10 North Bellmore	2021	\$	5,581,901.00	\$ 5,916,815.00
11 Uniondale	2024	\$	5,599,884.00	\$5,711,881.00	11 Uniondale	2024	\$	5,599,884.00	\$ 5,711,881.00
12 Jericho	2024	\$	5,486,670.00	\$5,596,402.00	12 Jericho	2024	\$	5,486,670.00	\$ 5,596,402.00
13 Westbury	2025	\$	5,594,750.00	\$5,594,750.00	13 Westbury	2025	\$	5,594,750.00	\$ 5,594,750.00
14 Baldwin	2021	\$	5,204,468.00	\$5,516,732.00	14 Baldwin	2021	\$	5,204,468.00	\$ 5,516,732.00
15 New Hyde Park	2025	\$	5,016,755.00	\$5,016,755.00	15 Port Washington	2025	\$	4,833,302.00	\$ 5,421,102.00
16 Port Washington	2025	\$	4,833,302.00	\$4,833,302.00	16 New Hyde Park	2025	\$	5,016,755.00	\$ 5,016,755.00

	Square Miles	Call Volume
Port Washington	10.72	3748
Wantagh	13.02	2055
Uniondale	4.41	1857
Manhasset-Lakeville	9.88	1853
Syosset	14.32	1844
Westbury	10.65	1767
Elmont	5.73	1703
North Bellmore	3.6	1688
Massapequa	9.41	1600
Plainview	7.73	1346
Oceanside	4.93	1316
Hicksville	6.45	1272
New Hyde Park	1.91	1227
Baldwin	4.08	1111
Jericho	6.74	984
East Meadow	6.43	762

Once again, the Port Washington Fire Department ranked as the busiest fire department in Nassau County.

Response Statistics

In 2024, the Port Washington Fire Department had a particularly busy year, responding to a total of 3,953 incidents. This total included 1,533 fire-related responses and 2,420 calls for Emergency Medical Services (EMS), along with providing mutual aid to neighboring fire departments.

Fire and EMS Breakdown by Municipality

Town/Village	EMS	FIRE	Mutual Aid	Total
BAXTER ESTATES	71	33	0	104
FLOWER HILL	62	140	0	202
MANORHAVEN	407	134	0	541
MUTUAL AID	6	23	13	42
PLANDOME MANOR	1	7	0	8
PORt WASHINGTON NORTH	303	154	5	462
SANDS POINT	119	241	0	360
UNINCORPORATED AREAS	1433	801	0	2234
Total	2402	1533	18	3953

GEAR UP

Join the Excitement!

Become a Volunteer Firefighter or EMT Today!



FIND US ON FACEBOOK:
Port Washington Fire Department
VISIT US ON THE WEB:
www.pwfd.com



The Port Washington Fire Department has proudly served the Port Washington community for generations. Its members—drawn from all walks of life—embody the Department's motto of "*Neighbors Helping Neighbors*" through their unwavering commitment to public safety and volunteer service.

The Department is always seeking new members who share a passion for helping others and making a difference locally. If you're interested in becoming part of this dedicated team, we invite you to visit or call to learn more about volunteer opportunities.

For more information, visit www.pwfd.com

ROSLYN FIRE COMPANIES

**BREAKDOWN OF COUNTY ASSESSMENTS FOR THE VILLAGES AND
TOWNS IN THE ROSLYN FIRE DISTRICT**

Report Date: 11/24/2025

BUDGET 2026

Notes: 1) This allocation is based on the allocation of the 2826 firehouses' budgets.

2) These Village assessments represent pro rata share of prior year's assessments - the 2025 assessments for the hundred percent.

Assessments were taken from the report provided by the Nassau County Assessor's office: Nassau, NY 28, Village Assessment and Taxable Value dated 10/20/2000.

This is a 2025 assessment value report provided by the Nassau County Assessor's office. Nassau NY Assessment and Taxable Year dated 10/28/2024/25.

UFA 1%. INCREASE

Roslyn Fire Companies

					Highlands 2025	Highlands 2026	Rescue 2025	Rescue 2026
Expense								
Capital & Debt Service								
	Ambulance Reserve Fund						45,000	50,000
	SCBA & FF Protective Gear		50,000	50,000		60,000	60,000	
	Apparatus Reserve Fund		284,000	284,000		157,000	175,000	
	Apparatus Debt Service					102,000	102,000	
	Mortgage Debt Service					472,500	472,000	
	2013 Bond		225,000	225,000				
	Total Capital & Debt Service		559,000	559,000		836,500	859,000	
Operating Expenses-EMS								
	EMS Equip. & Repairs					45,000	48,000	
	EMS Training					8,000	5,000	
	Gasoline & Fuel-EMS					9,000	7,000	
	Insurance-EMS Vehicles					18,000	20,000	
	Vehicle Maintenance-EMS					14,000	16,000	
	Emergency Medical Services		10,000	10,000				
	Total Operating Expenses-EMS		10,000	10,000		94,000	96,000	
Operating Expenses-Fire								
	Administrative/Computer/IT Services		130,000	130,000		93,500	109,000	
	Annual Installation Dinner		55,000	55,000		60,000	60,000	
	Building Maintenance & Supplies		130,000	130,000		120,000	129,000	
	Convention Expenses		10,000	10,000		3,000	3,000	
	Fire Equipment & Repairs		70,000	70,000		80,000	65,000	
	Fire Prevention/Education & Training		40,000	40,000		2,000	9,000	
	Fire Training						14,000	
	Gasoline & Fuel-Fire		45,000	45,000		40,000	35,000	
	Insurance-Fire		160,000	210,000		105,000	120,000	
	Major Building Repairs		148,000	175,000		85,000	120,000	
	Medicals-Physicals		25,000	25,000		25,000	22,000	
	Member's Firematic Expenses					45,000	51,000	
	Bands & Parades		8,000	8,000				
	Organization Dues & Meetings		30,000	30,000		3,000	3,000	
	Professional Fees		75,000	75,000		70,000	76,000	
	Radio's		109,000	120,000		25,000	34,000	
	Salaries		142,000	145,000		159,000	152,000	
	Telephone		50,000	50,000		28,000	21,000	
	Uniforms		20,000	20,000		8,000	10,000	
	Utilities		85,000	95,000		105,000	110,000	
	Vehicle Maintenance-Fire		120,000	120,000		65,000	85,000	
	Total Expenses-Fire		2,021,000	2,122,000		2,086,000	2,169,000	

5% increase
from 2015 budget

