

Village of Flower Hill Budget Line Item Descriptions - Expenses

Line Number	Expense Line Name	Description
A.1010.0410	Trustee Supplies & Materials	Expenses for office supplies, postage, etc.
A.1010.0441	Trustee Legal Notices	Expenses related to meeting notices
A.1010.0460	Trustees Other Expenses	Expenses for trainings
A.1110.0100	Village Justice Salaries	Staff salary
A.1110.0221	Village Justice Office Equipment	Justice Court including tickets, envelopes, computers & other equipment
A.1110.0410	Village Justice Supplies & Materials	Justice Court Law Books, Williamson Law Book Supplies, & Receipt Books
A.1110.0450	Village Justice Professional Services	Village Prosecutors
A.1110.0460	Village Justice Other Expenses	Training Classes and Meetings for Judges & Court Clerk
A.1210.0460	Mayor Other Expenses	Management and administration of the affairs of the village.
A.1320.0440	Auditor Contracted Services	Independent Audit of Village Finances
A.1340.0441	Budget Officer Legal Notices	Legal Notices Related To The Village Budget
A.1355.0410	Assessment Supplies & Materials	Tentative Tax Roll from Nassau County
A.1355.0440	Assessment Contracted Services	Final Tax Roll from Nassau County
A.1362.0441	Taxes & Legal Notices & Expenses	Legal Notices Related To taxes/budget
A.1410.0100	Village Clerk Salaries	Staff salaries
A.1410.0410	Village Clerk/Treasurer Supplies & Materials	Supplies & Materials to Clerk Functions Including Items Such As Security Paper, Landscape Permits, and Transcripts
A.1410.0440	Village Clerk/Treasurer Contracted Services	Contracted Services to Support Clerk's Functions
A.1410.0441	Village Clerk/Treasurer Legal Notices	Legal Notices related to Village Operations/Meetings/Bids
A.1410.0460	Village Clerk/Treasurer Other Expenses	Other Expenses including Trainings & Conferences
A.1420.0440	Attorney Contracted Services	Village Attorney Contracted Services
A.1420.0450	Attorney Professional Services	Outside Counsel and other Attorney Professional Services and Support
A.1420.0451	Attorney Judgement & Claims	Judgements & Claims Against The Village
A.1440.0450	Engineer Professional Services	Village Engineering Services
A.1450.0100	Election Salaries	Poll Workers For Village Elections
A.1450.0410	Election Supplies & Materials	Materials And Supplies For Village Elections
A.1450.0441	Election Legal Notices	Legal Notices For Village Elections
A.1450.0460	Election Other Expenses	Undesignated Expenses Related to Village Elections
A.1620.0221	Building Equipment	Equipment for Village Hall
A.1620.0410	Building Supplies & Materials	Supplies And Materials For Village Hall
A.1620.0421	Building Telephones	Village Staff Cell Phone, Phone Service for VH
A.1620.0422	Building Lights & Gas	Village Hall Utilities
A.1620.0423	Building Water	Village Hall Water & Water Used In Park
A.1620.0440	Building Contracted Services	Village Hall Services Including Equipment Leases, Technology Services, Postage, GIS, and Storm Water Report
A.1620.0445	Building Repairs & Maintenance	Repairs & Maintenance Of Village Hall
A.1620.0460	Building Other Expense	Undesignated Expenses Related To Village Hall
A.1640.0221	Central Garage Equipment	Public Works Vehicles
A.1640.0410	Central Garage Supplies & Materials	Public Works & Parks Supplies Related to Garage, Park, Islands, & Vehicles
A.1640.0411	Central Garage Gas, Oil, & Grease	Oil, Gas, and Grease Supplies For Vehicles And Equipment
A.1640.0445	Central Garage Equipment Maintenance	Public Works Machines & Equipment Including Maintenance & Supplies and Repairs
A.1640.0460	Central Garage Other Expense	Highway Department Uniforms/Trainings
A.1910.0400	Insurance	Village Insurance Policy
A.1920.0400	Municipal Association Dues	Municipal Organization Dues
A.1930.0400	Judgements & Claims	Tax Certiorari Settlements
A.1989.0300	Other Unclassified Disbursements	Unclassified Disbursements For Other Governmental Support
A.1989.0400	Contingency Account	To Support Unaccounted For Expenses
A.3010.0110	Code Enforcer Salaries	Code Enforcement Salary and Contracted Services
A.0310.0460	Code Enforcer Expense Other	Code Enforcement Vehicle, Supplies, & Materials
A.3410.0422	Port Washington Fire Contract	Mandatory Contribution to Fire Protection Services For Port Washington Fire District
A.3410.0432	Roslyn Fire Contract	Mandatory Contribution to Fire Protection Services For Roslyn Fire District
A.3410.0460	Fire Other Expense	Fire Protection Services
A.3410.0820	Fire Workers Comp Port Washington	Mandatory Contribution to Workers Compensation for Port Washington Fire District
A.3410.0830	Fire Workers Comp Roslyn	Mandatory Contribution to Workers Compensation for Roslyn Fire District
A.3620.0100	Building Inspection Salaries	Building Department Salaries
A.3620.0410	Building Inspection Supplies & Materials	Materials & Supplies to Support Building Inspection Functions
A.3620.0450	Building Inspection Professional Service	Contracted Services To Support Building Inspection

A.3620.0460	Building Inspection Other Expense	Non-designated Expenses Such As Village Maps & Training Classes
A.5010.0100	Streets Administration Salaries	Public Works Highway & Street Administration Salaries
A.5110.0100	Streets Maintenances Salaries	Public Works Highway & Street Maintenance Salaries
A.5110.0110	Streets Maintenance Salaries PT Seasonal	Public Works Part Time Salaries
A.5110.0220	Streets Maintenance Equipment & Lease	New Equipment & Vehicles
A.5110.0410	Streets Maintenances Supplies & Materials	Public Works Supplies & Materials
A.5110.0440	Streets Maintenance Contracted Services	Public Works Contracted Projects Including Road Work
A.5110.0445	Streets Maintenance Equipment Maintenance	Public Works Street Maintenance Equipment & Vehicles
A.5110.0460	Streets Maintenance Other Expenses	Public Works Trainings & Certifications
A.5142.0100	Snow Plow Salaries	Snow Plow Overtime Salaries
A.5142.0410	Snow Plow Supplies & Materials	Snow Plow Supplies Including Salt
A.5182.0400	Street Lighting Contractual Expense	Village Street Lights
A.5182.0440	Street Lighting Contractual Services	Duplicate Line for Street Lights
A.6410.0400	Publicity Contractual Expense	Public Communications Including Village Newsletters & Mailings
A.7110.0460	Parks & Recreation Other Expense	Village Park Maintenance & Equipment
A.8160.0440	Refuse & Garbage Contracted Services	Garbage Contract
A.8189.0460	Sanitation other expense	Costs at Town Garbage Transfer Station
A.9010.0800	NYS Retirement Employee Benefits	Employee Retirement Fund
A.9025.0008	LOSAP Pension Fire Benefits	Port Washington/Roslyn Fire Department Length of Service Award Program (LOSAP)
A.9030.0800	Social Security Employee Benefits	Social Security Contributions
A.9040.0800	Workers Compensation	Workers Compensation Contribution
A.9050.0800	Unemployment Insurance Employee	Unemployment Insurance Claims
A.9055.0800	Disability Insurance Employee Benefits	Disability Insurance Contributions
A.9060.0800	Health Insurance Employee Benefits	Health Insurance Contributions For Employees